



American Rescue Plan Act Overview

Lockport Schools Allocation
\$10,901,497



Public Forum Opportunity for the Proposed American Rescue Plan Act Funds Allocation

At anytime during the presentation you may email your
question to:

questions@lockportschools.net

ARPA for K-12 through September 30, 2024

Funds for Lockport were allocated proportionally to the District Title 1 distribution

20% of the allocation or a minimum of \$2,180,299 must be reserved for Interrupted Instruction and Learning Loss

Within 30 days of receiving funds, the district will share plans publicly on the District website for returning to in-person instruction.

Other Areas Money Can be Allocated

School districts must reserve at least 20 percent to address “loss of instructional time.”

Remaining funds to school districts are flexible and can be used for:

Repairing ventilation systems, Reducing class sizes and implementing social distancing guidelines, Purchasing personal protective equipment, and Hiring support staff to care for students’ health and well-being.

Educational - American Rescue Plan Act K-12

Maximizing in-person instructional time.

In-School Support (AIS):

The District proposes hiring an additional sixteen (16) K-8 academic intervention services teachers. These are two year assignments beginning in the Fall 2021. Estimated ARPA allocation for two years is \$2,253,660.

Reduction of Class Sizes:

The District proposes hiring an additional five (5) teachers to reduce classroom enrollment at specific buildings. These are two year assignments beginning in the Fall 2021. Estimated ARPA allocation for two years is \$704,268.

Educational - American Rescue Plan Act K-12

Offer evidence-based summer, **after school** and other extended learning and enrichment programs.

After School Support:

The District proposes increasing after school academic support, with transportation, from the current two days per week to four days per week at North Park Junior High School. Homework help labs will also be made available at Lockport High School. This will continue for two years beginning in the Fall 2021. Estimated ARPA allocation for two years is \$296,510.

Educational - American Rescue Plan Act K-12

Implementing evidence-based strategies to meet students' social, emotional and mental health needs.

Summer School:

The District proposes making available five (5) summer school counselors for the K-6 buildings to provide social emotional support for the students. This will continue for two years beginning in the Fall 2021. Estimated ARPA allocation for two years is \$39,688.

Educational - American Rescue Plan Act K-12

Offer evidence-based summer, after school and other extended learning and **enrichment programs**.

Enhanced Learning Opportunities for School to Work Careers:

The District proposes hiring eight (8) teachers in the area of Business and STEM to provide enhanced learning opportunities for all students in the fields of Science, Technology, Engineering and Math. This will continue for two years beginning in the Fall 2021. Estimated ARPA allocation for two years is \$1,126,830.

Educational - American Rescue Plan Act K-12

Maximizing in-person instructional time.

Classroom Support for Attendance and Learning:

The District proposes hiring two (2) teacher aides to monitor student attendance in grades 7 - 12 and eight (8) classroom support teacher aides for grades 1 & 2. This will continue for two years beginning in the Fall 2021. Estimated ARPA allocation for two years is \$794,500.

Mental Health - American Rescue Plan Act K-12

Implementing evidence-based strategies to meet students' social, emotional and mental health needs.

Mental Health:

The District proposes hiring three (3) additional social workers, one (1) additional counselor and two (2) to six (6) behavioral specialists. These are two year assignments beginning in the Fall 2021. Estimated ARPA allocation for two years is \$1,408,538.

Diversity/Equity/Inclusivity - American Rescue Plan Act K-12

Implementing evidence-based strategies to meet students' social, emotional and mental health needs.

The District proposes creating a Diversity, Equity, Inclusion program and assigning two TOSA's (teachers on special assignment) to develop the program framework. A social studies teacher dedicated to focusing on current social issues affecting society today has been proposed. These are two year assignments beginning in the Fall 2021. Estimated ARPA allocation for two years is \$422,560.

Professional Development - American Rescue Plan Act K-12

The District proposes additional professional development and usage of specialized programs to deliver the proposed comprehensive learning program by hiring two instructional coaches in the content areas of math and one (1) AIS (academic intervention services) coordinator. These are two year assignments beginning in the Fall 2021. Estimated ARPA allocation for two years is \$422,560.

Purchase of the Wilson Reading System Training and Products is a one year cost of \$48,087 with ARPA funds.

Facilities - American Rescue Plan Act K-12

Funds can be used for infrastructure needs including cleaning supplies, physical upgrades and repairs to reduce COVID transmission, including ventilation.

The facilities department has received an estimate of \$230,000 to rebalance all of the HVAC systems. This will help to regulate the air filtration systems.

Additional infrastructure items are being researched by the Board of Education Facilities Committee.

Other Areas - American Rescue Plan Act Funds Can Be Spent

Money can be spent on any activity already allowed under Every Student Succeeds Act (ESSA), the Individuals with Disabilities Education Act (IDEA), or Perkins.

Expenditures can be used to allow school districts continue operations and retain existing staff.

Funds can be used for purchase of educational technology.

RECAP American Rescue Plan Act Fund Allocation K-12

Instructional:

In-School (AIS)	\$ 2,253,660
Reduction of Class Sizes	\$ 704,268
After School Support	\$ 296,510
School to Work Opportunities	\$ 1,126,830
Classroom Support	\$ 794,500

RECAP American Rescue Plan Act Fund Allocation K-12

Mental/Emotional Health:

Summer School Counselor Support	\$ 39,688
*School Year Support	\$ 1,408,538

*Social workers, counselor, behavior specialists

RECAP American Rescue Plan Act Fund Allocation K-12

Diversity/Equity/Inclusion Program	\$ 422,560
Professional Development	\$ 422,560
Program Materials	\$ 48,087

RECAP American Rescue Plan Act Fund Allocation

Facilities

HVAC Unit Rebalancing

\$ 230,000

TBD

\$ 3,154,296

Proposed Next Steps:

- Post this Public Forum Presentation to the District Website after this public hearing on Thursday, June 3, 2021.
- Parent and Staff Surveys can be created to gather individual feedback from stakeholders by Friday, June 11, 2021.
- Submit American Rescue Plan application when it is released by July 1, 2021.
- Post Reopening Plan to District Website within 30 days after receiving 1st payment on the ARPA allocation.

Public Opportunity for Questions/Comments:

You may review a copy of this presentation on the district website tomorrow and input questions via the website or you can email your question now to:

questions@lockportschools.net