LOCKPORT CITY SCHOOL DISTRICT

CAPITAL IMPROVEMENT PROJECT, 2021

Board of Education Meeting March 10, 2021









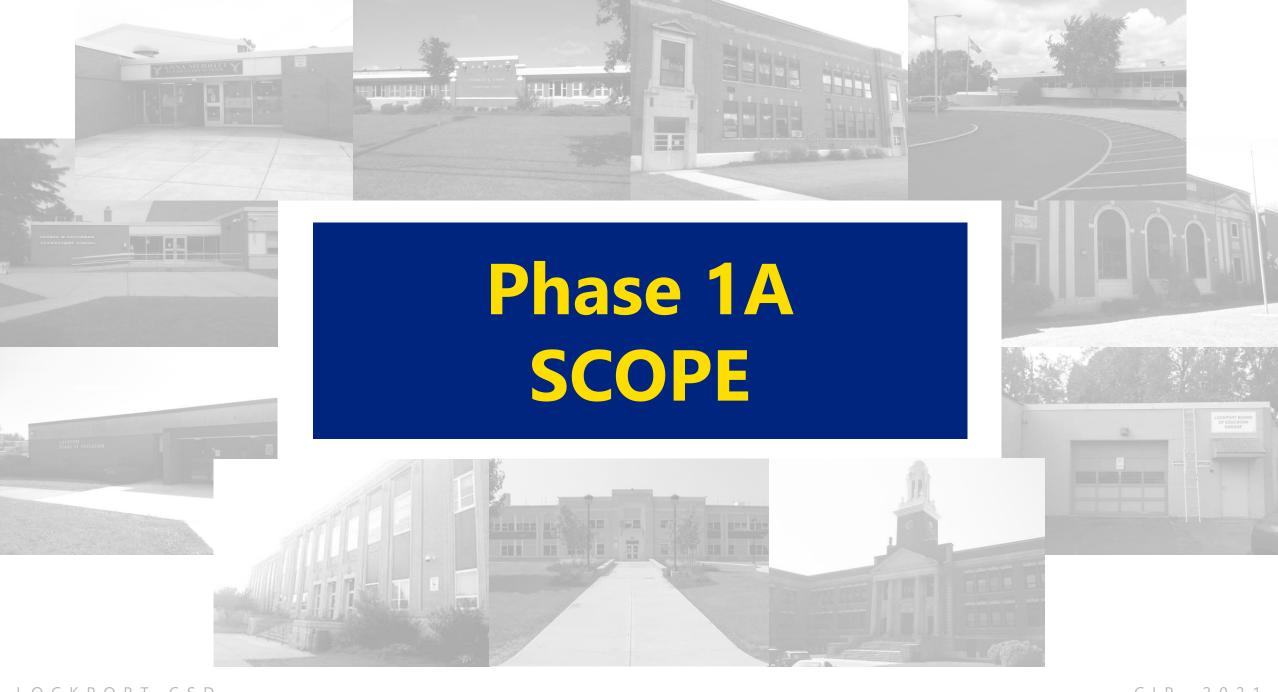
SCOPE

- Building Condition Survey items
- Academic environment improvements
- Physical education program & athletic field enhancements

SCHEDULE

- Phase 1A
- Phase 1B
- Phase 2

BUDGET



John Pound Early Childhood Center

Phase 1A

 Renovations at John Pound Early Childhood Center include parking lot upgrades and fence replacement.





Phase 1A

 Renovations at Anna Merritt Elementary School include sidewalk replacements, hard wired carbon monoxide detector upgrades, and masonry repairs.





Phase 1A

 Renovations at George Southard Elementary School include Locust Street and Beattie Avenue walking path repair, window panel replacement, masonry repairs, and hard wired carbon monoxide detector upgrades.





Roy B Kelley Elementary School

Phase 1A

 Renovations at Roy B Kelley Elementary School include hard wired carbon monoxide detector upgrades and flooring repairs.





Emmet Belknap Intermediate School

Phase 1A

 Renovations at Emmet Belknap Intermediate School include masonry repairs in the first phase.





Lockport High School West at Charlotte Cross

Phase 1A

 Renovations at Lockport High School West at Charlotte Cross include masonry repairs and flooring repairs





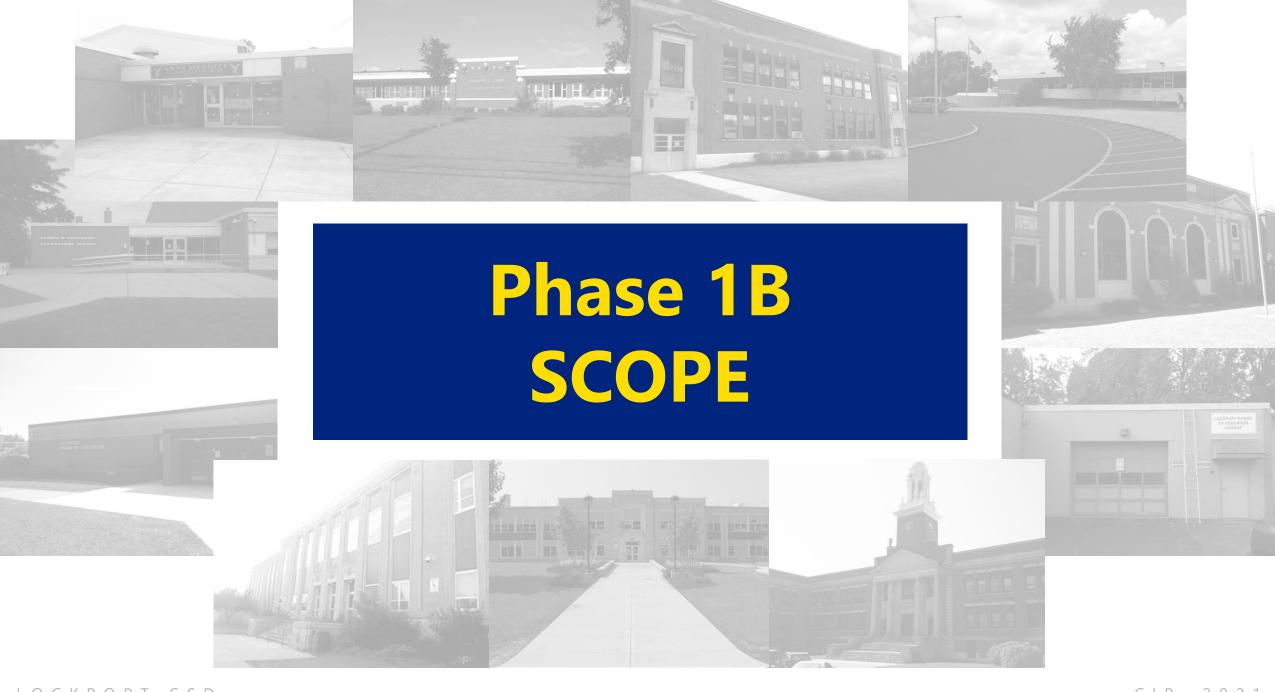
State Road Maintenance Building

Phase 1A

 Renovations at the State Road Maintenance Building include parking lot upgrades.







Charles Upson Elementary School

Phase 1B

 Renovations at Charles Upson Elementary School include secure entry improvements, hard wired carbon monoxide detector upgrades, and parking lot addition and renovations.





Emmet Belknap Intermediate School

Phase 1B

 Renovations at Emmet Belknap Intermediate School include ceiling replacements, flooring replacements, plumbing upgrades, elevator upgrades, fence replacement, HVAC upgrades, electrical upgrades, secure entry improvements, and hard wired carbon monoxide detector upgrades.





North Park Junior High School

Phase 1B

Renovations at North Park Junior High School include HVAC upgrades, art room renovations, roofing replacements, ventilation upgrades, ceiling replacement, masonry repairs, electrical upgrades, plumbing upgrades, flooring and stair repairs, asbestos abatement, sink replacement, auditorium sound upgrades, and rubberized track surface.







Lockport High School

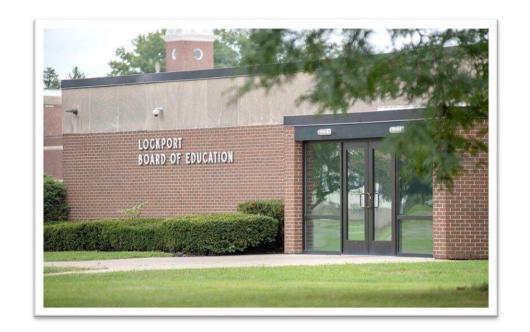
Phase 2

 Renovations Lockport High School include ceiling and wall panel replacements, locker replacement, HVAC upgrades, computer lab renovations, ventilation improvements, electronic message board replacement, turf softball field additions at Beattie Avenue, masonry repairs, exterior stair replacement, hard wired carbon monoxide detector upgrades and secure entrance renovations.

Administration Building

Phase 2

 Renovations at the Administration Building include board room floor and ceiling renovations.





District Wide Improvements

Phase 2

 District Wide improvements include cell phone coverage updates.







LOCKPORT CSD

CIP, 2021



Lockport CSD Potential Pre-Ref Schedule



Phase 1A

Anticipated construction start Spring 2022 - End Fall 2022

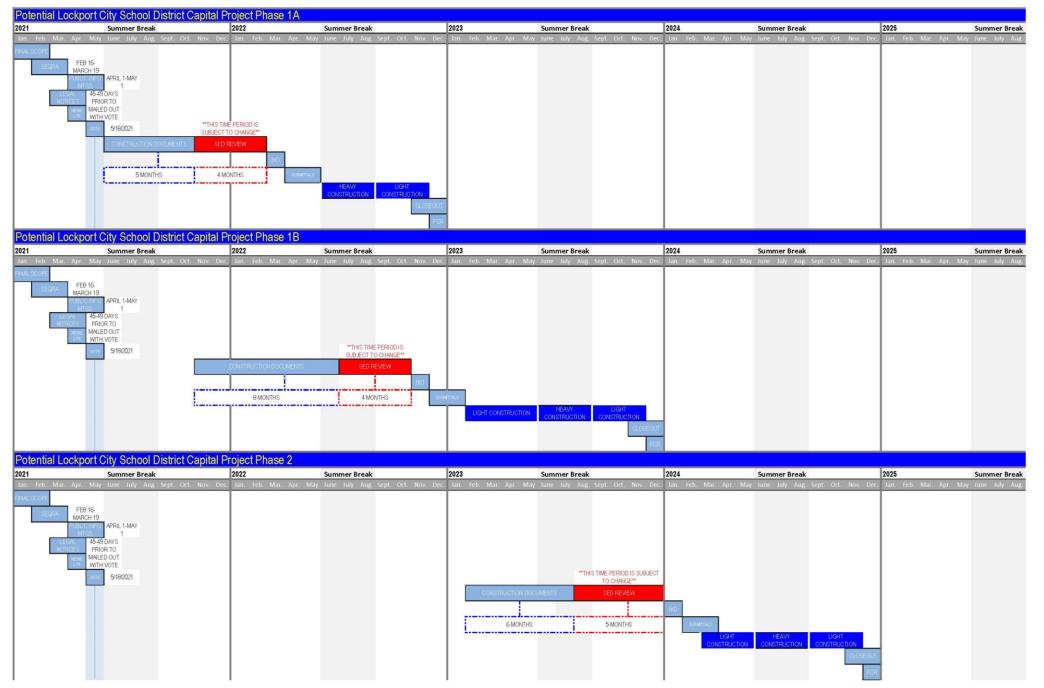
Phase 1B

Anticipated construction start Spring 2023 - End Fall 2023

Phase 2

Anticipated construction start Spring 2024 - End Fall 2024





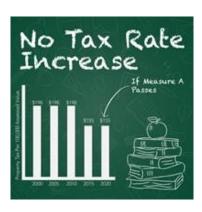


LOCKPORT CSD

CIP, 2021

Referendum amount \$22,941,000

The Capital Improvement Project will have no additional local tax impact. The District will be reimbursed approximately 89% of all eligible projects, and the local share of the cost is expected to be tax neutral due to the retirement of District debt following the 2022-2023 fiscal year as well as the use of District capital reserve funds.

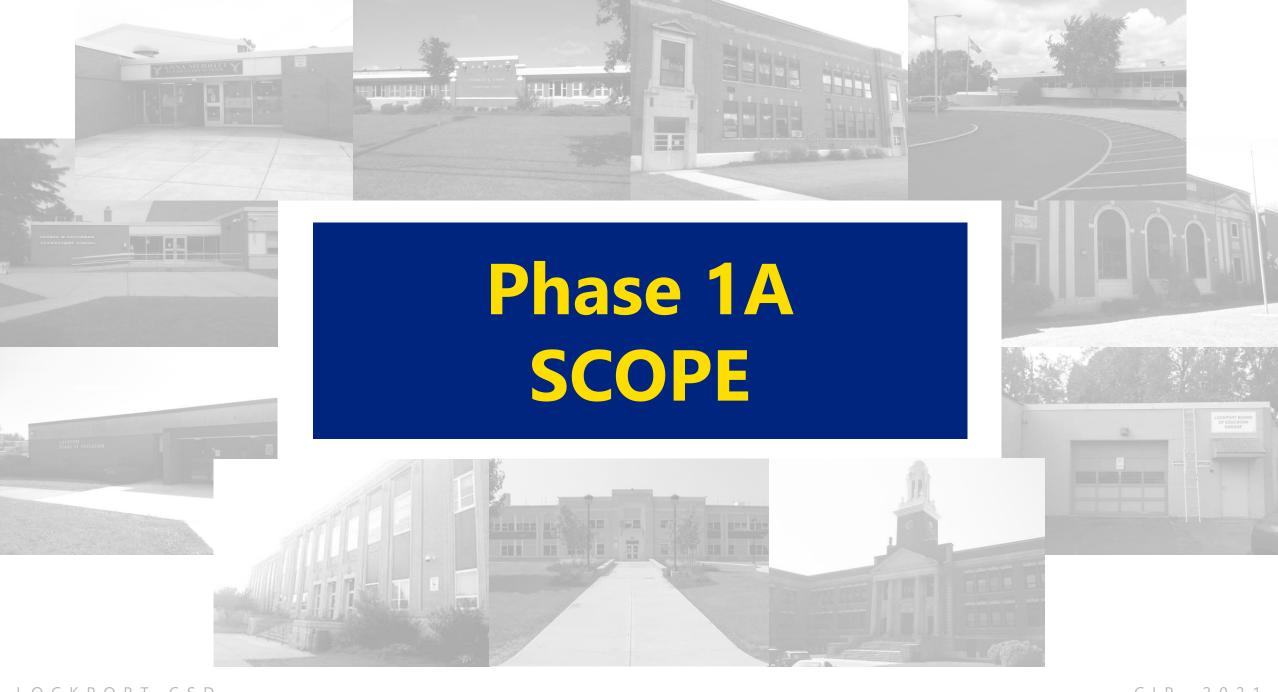




Discussion Opportunity

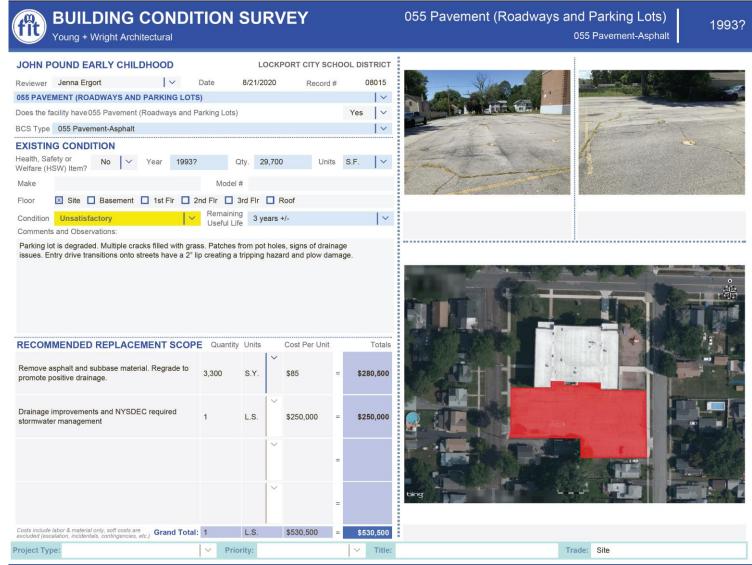


Additional Scope of Work Slides



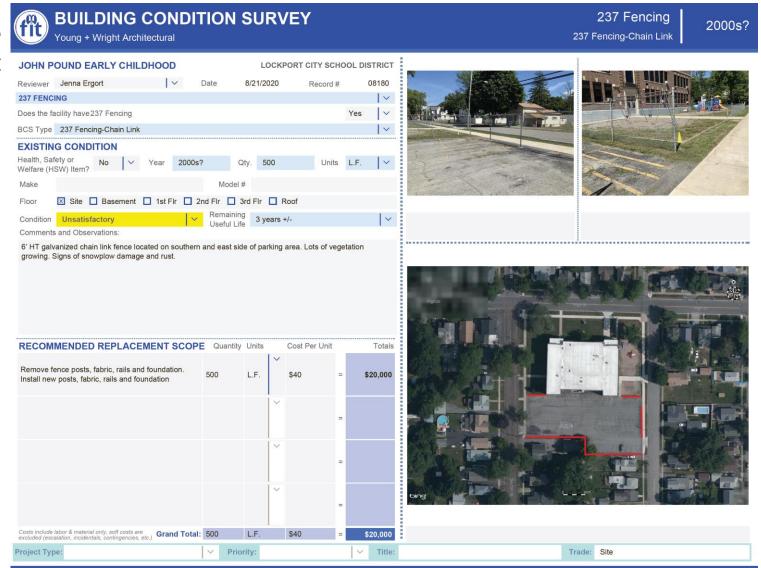
John Pound Early Childhood Center

Parking lot replacements JOHN

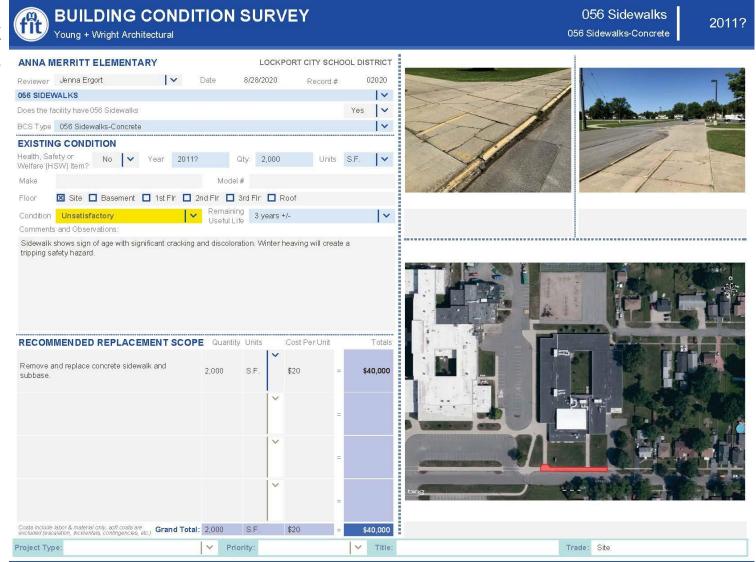


John Pound Early Childhood Center

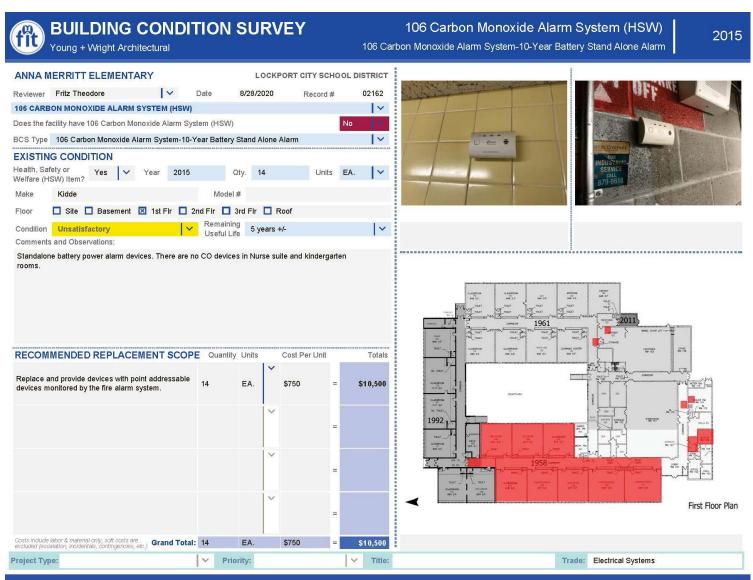
Fence replacement



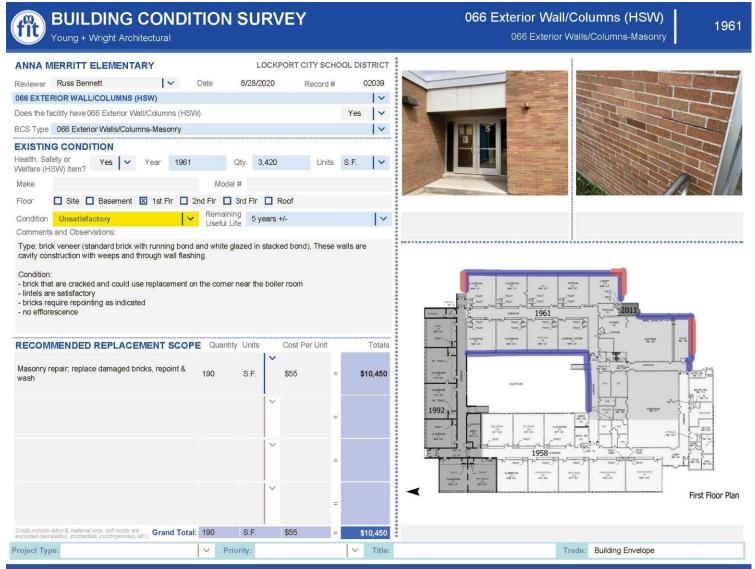
Sidewalk replacements



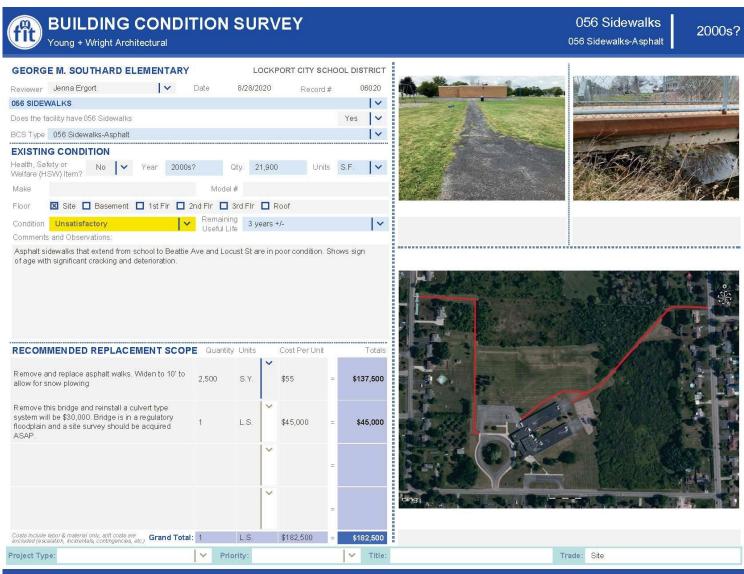
Hard wired carbon monoxide detector upgrades



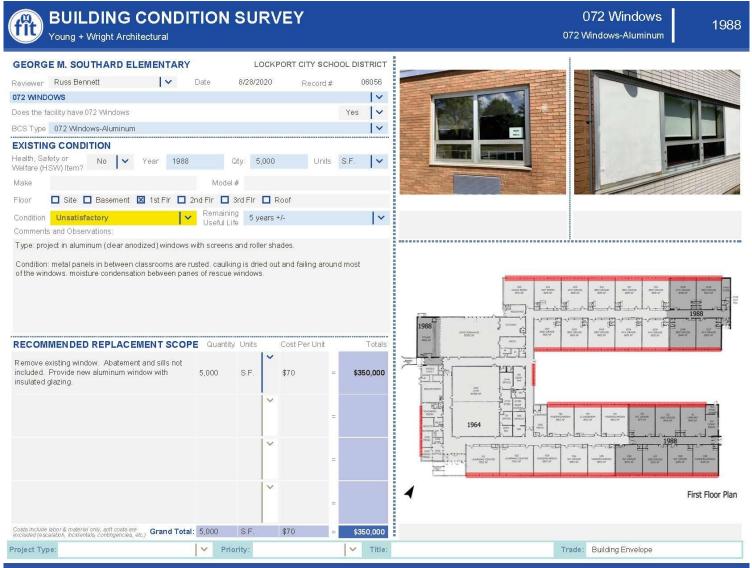
Masonry repairs



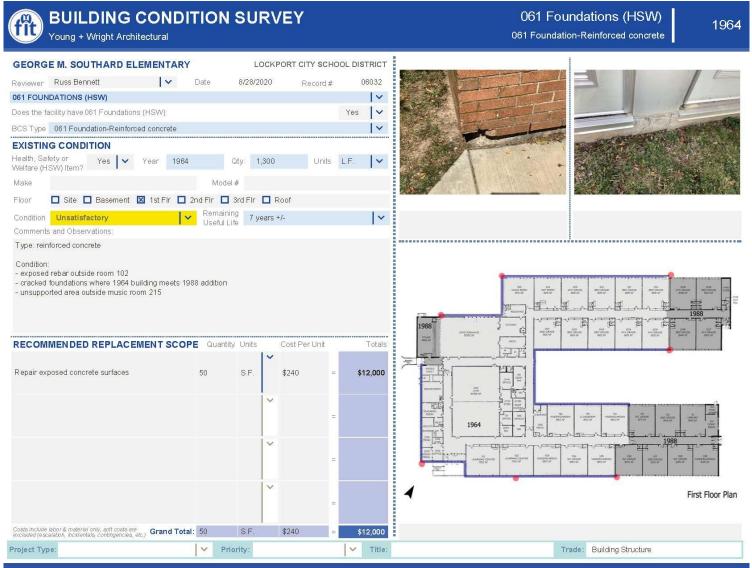
Locust Street and Beattie
Avenue walking path repair



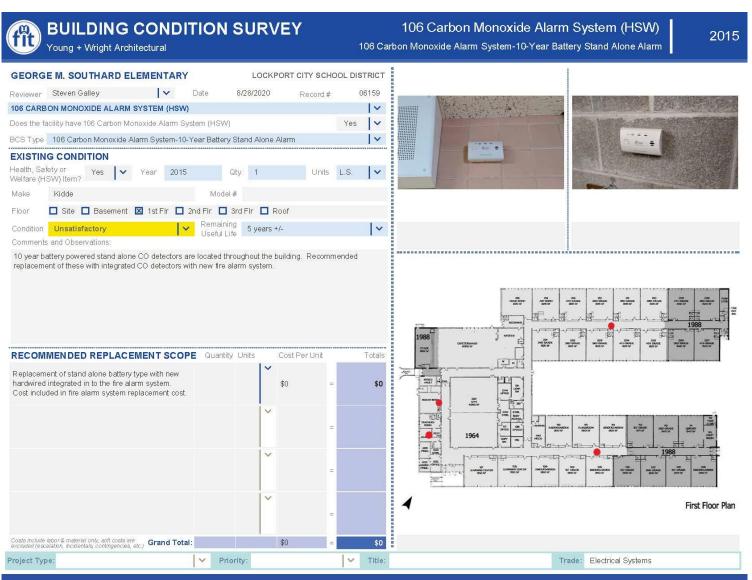
Window panel replacement



Masonry repairs

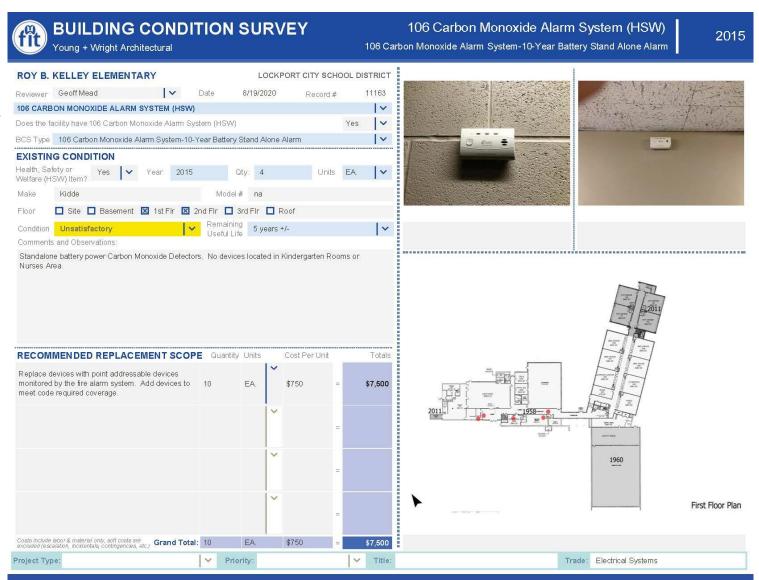


Hard wired carbon monoxide detector upgrades



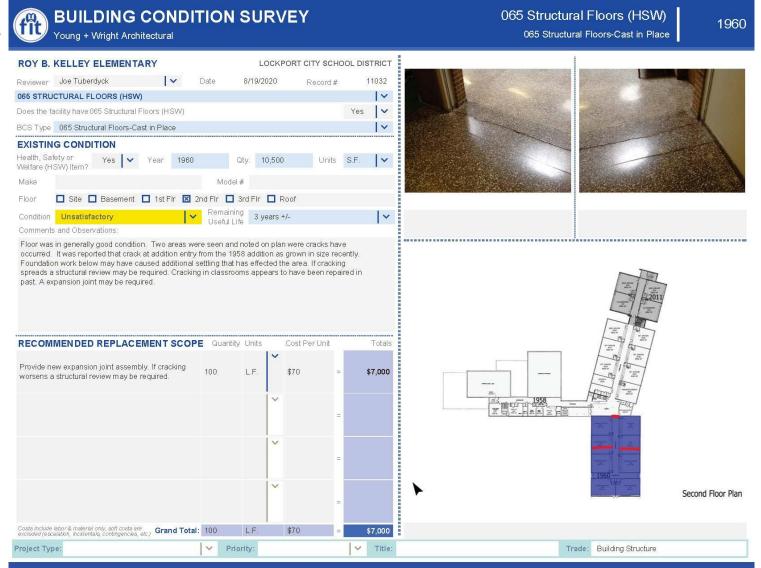
Roy B Kelley Elementary School

Hard wired carbon monoxide detector upgrades

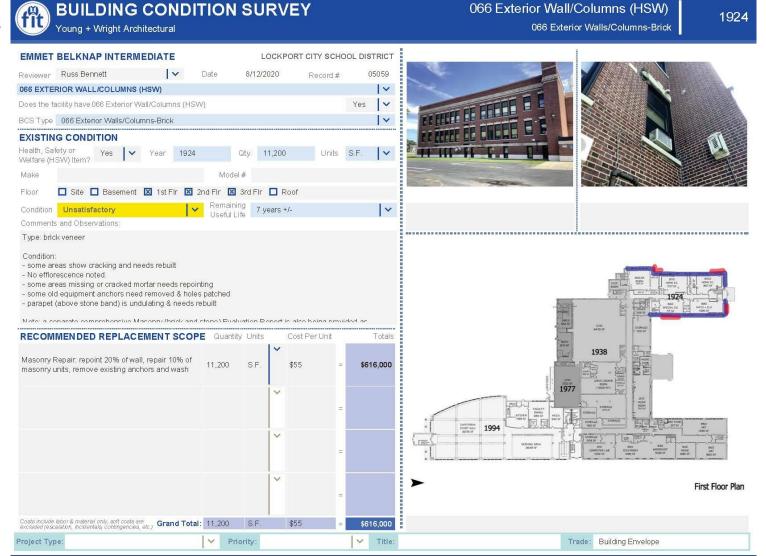


Roy B Kelley Elementary School

Flooring repairs



Masonry repairs

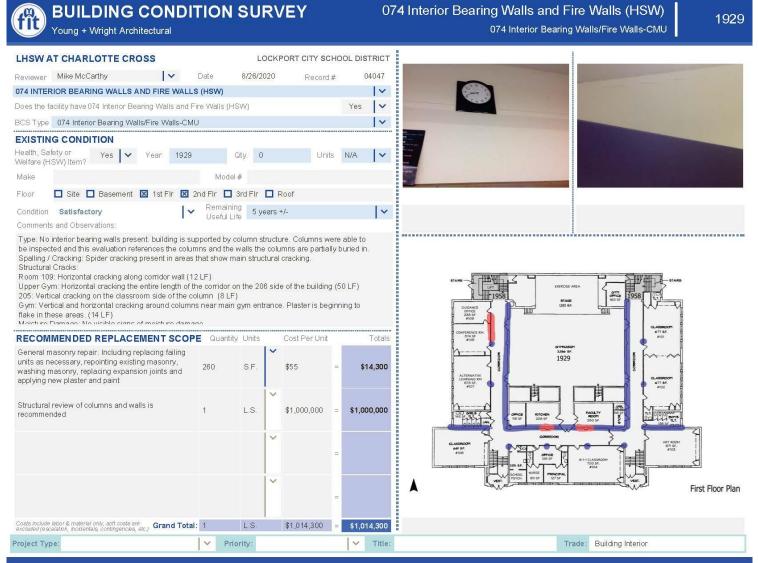






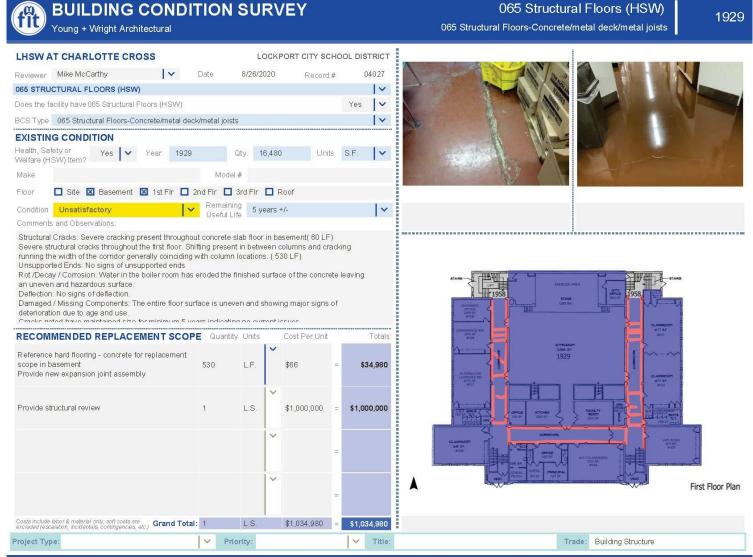
Lockport High School West at Charlotte Cross

Masonry repairs



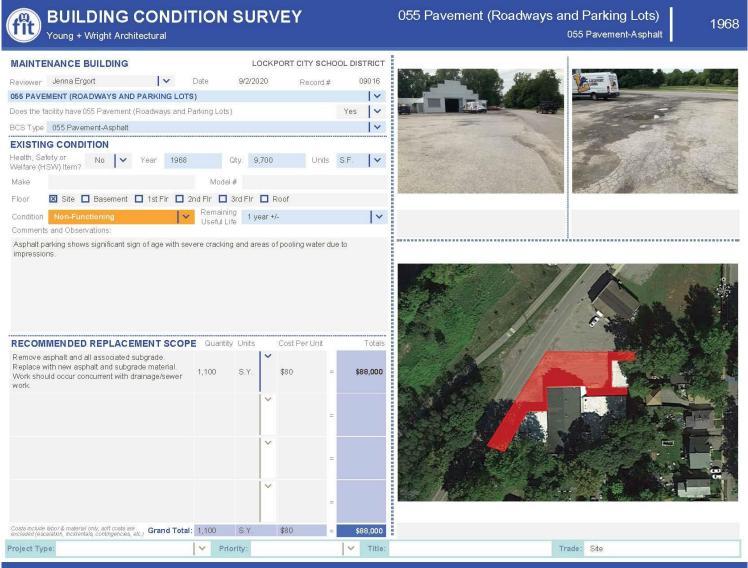
Lockport High School West at Charlotte Cross

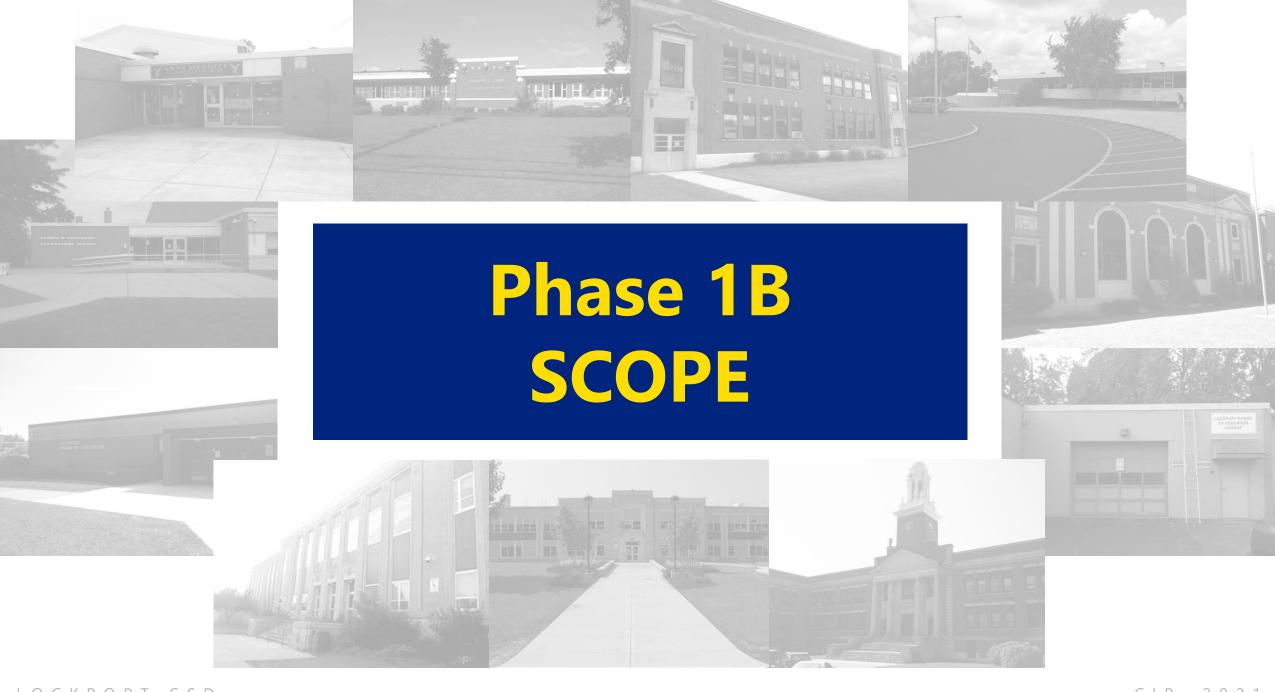
Flooring repairs



State Road Maintenance Building

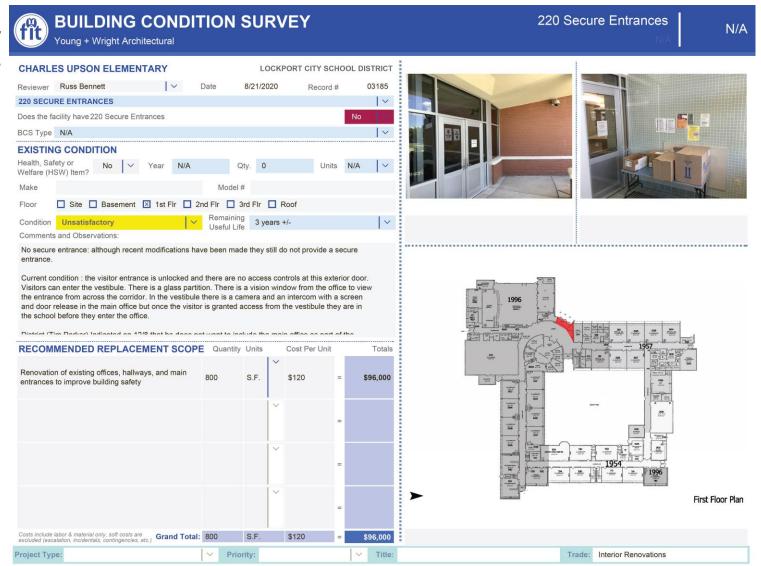
Parking lot upgrades





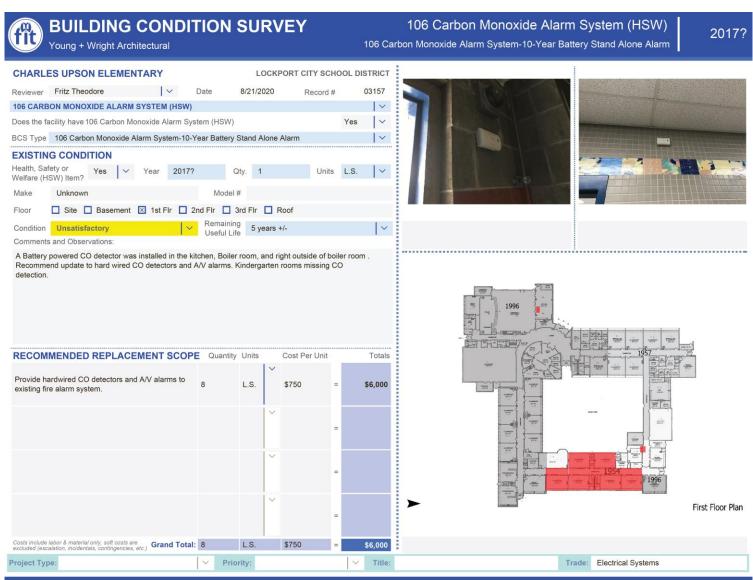
Charles Upson Elementary School

Secure entry improvements



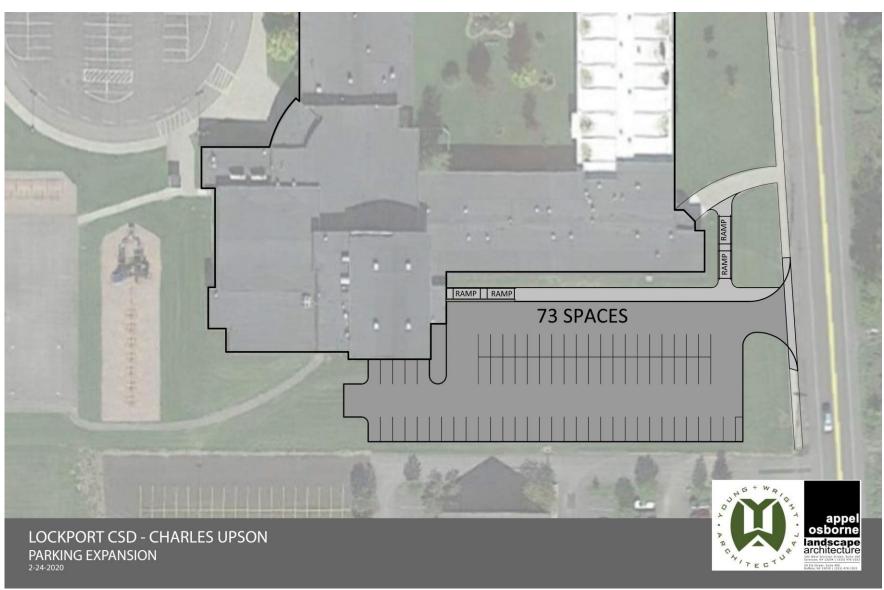
Charles Upson Elementary School

Hard wired carbon monoxide detector upgrades

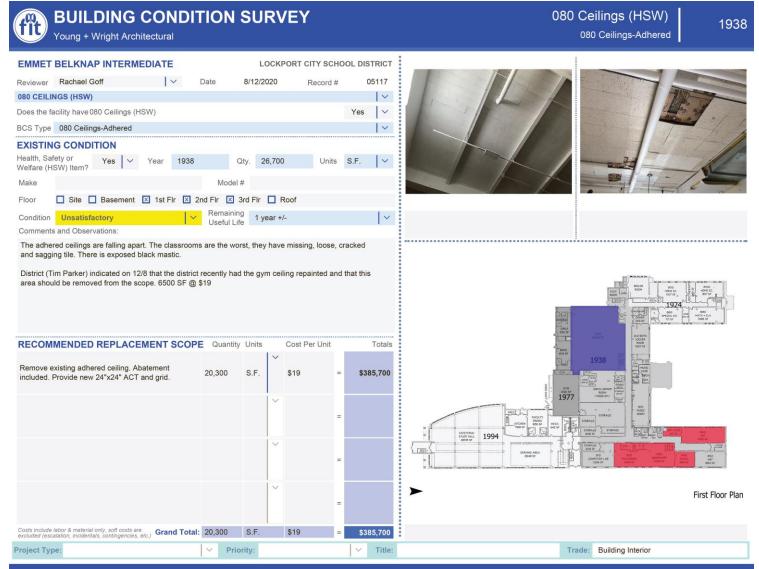


Charles Upson Elementary School

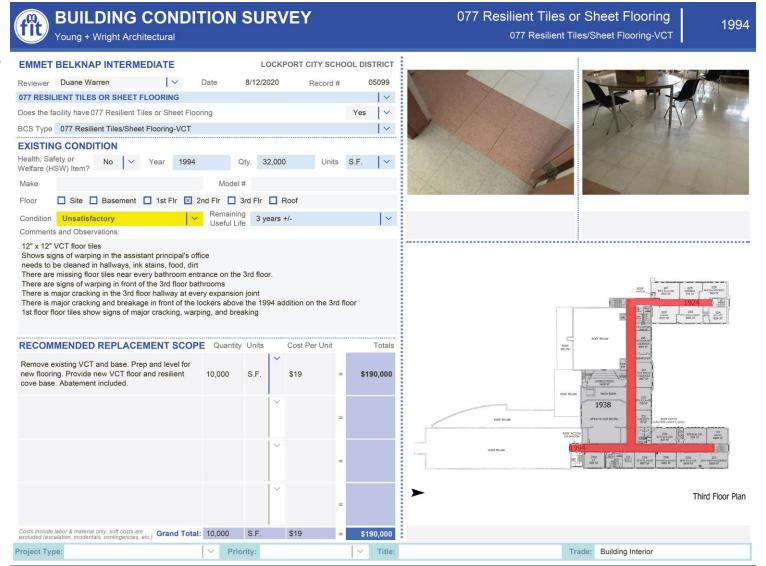
Parking lot addition and renovations



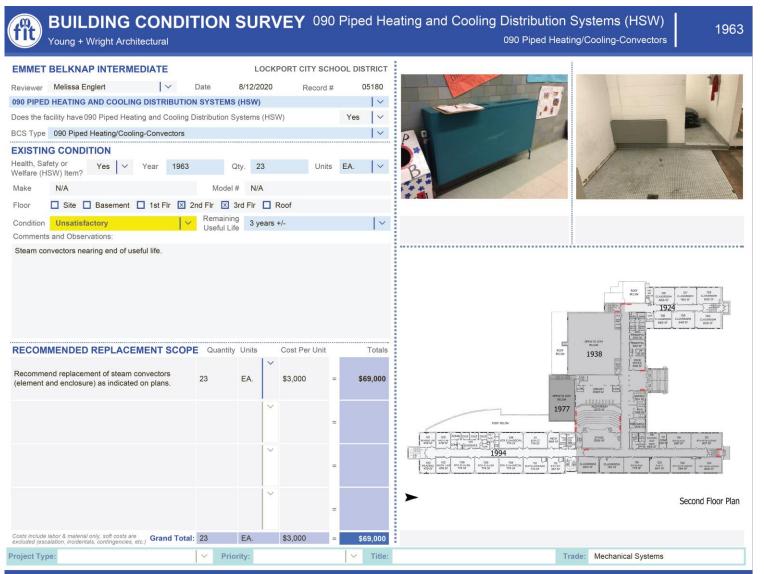
Ceiling replacements



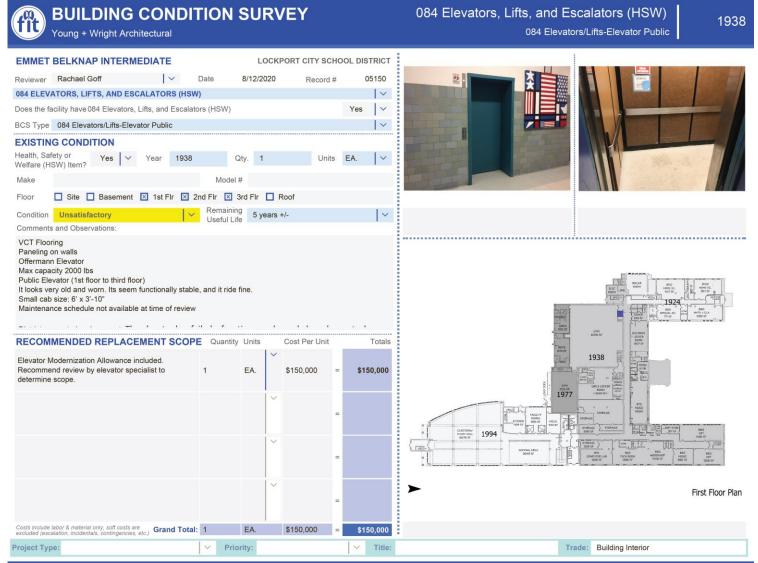
Flooring replacements



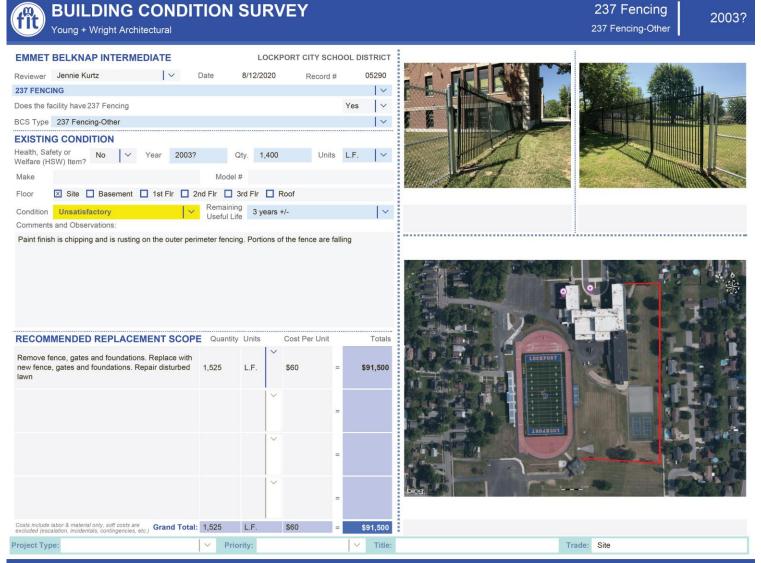
Plumbing upgrades



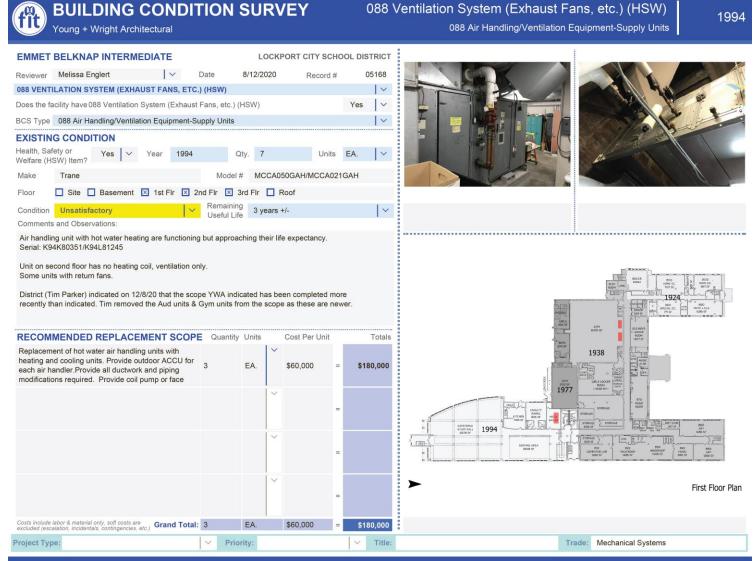
Elevator upgrades



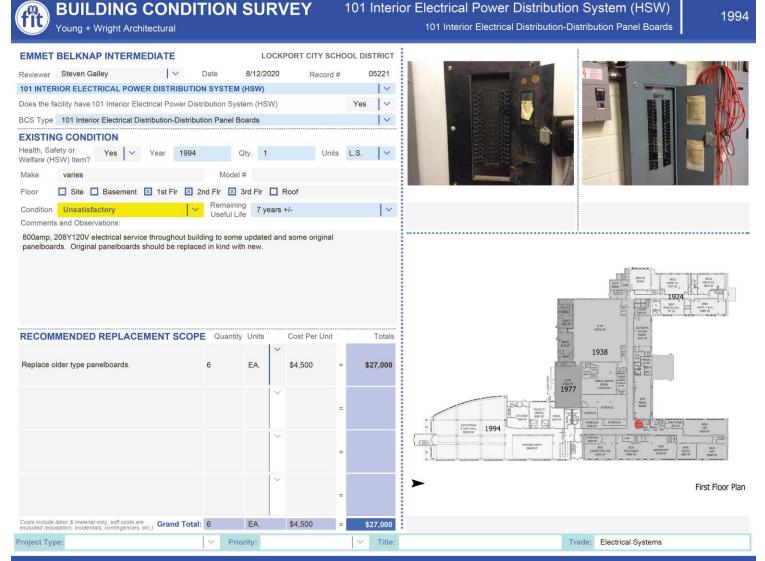
Fence replacement



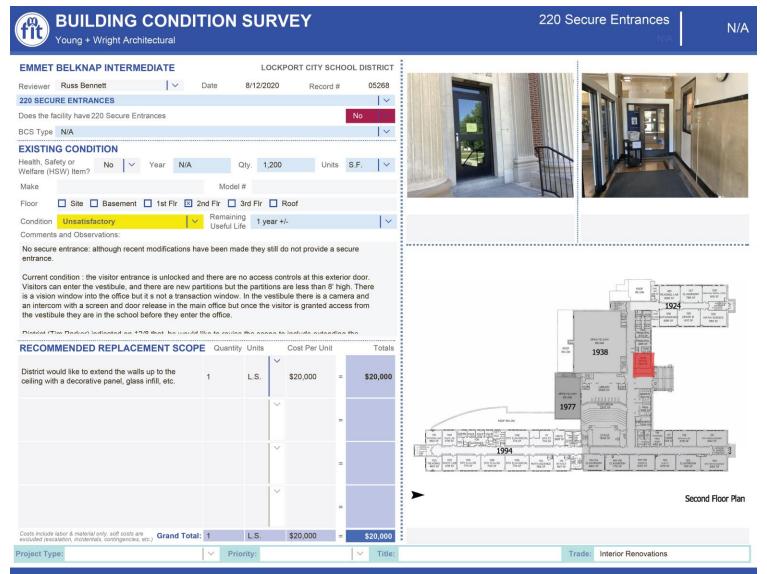
HVAC upgrades



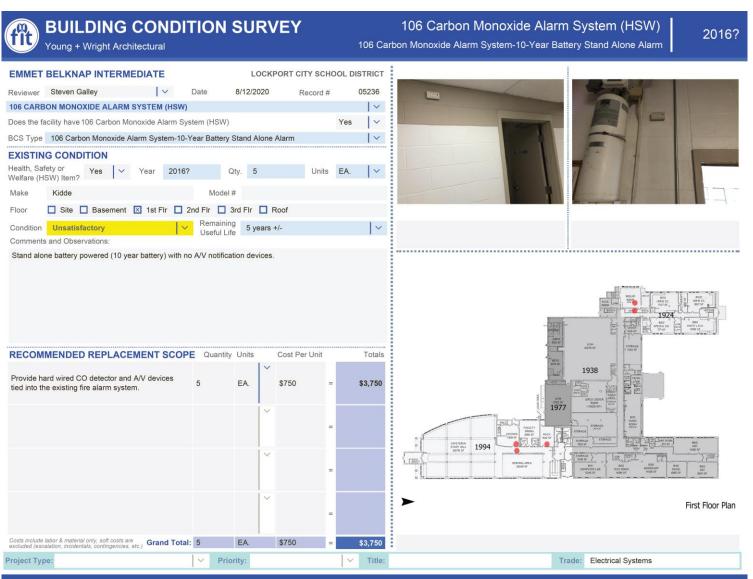
Electrical upgrades



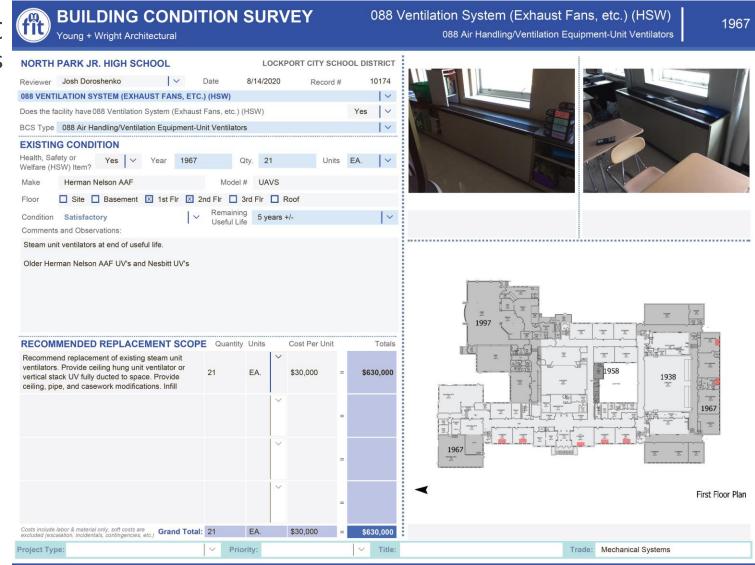
Secure entry improvements



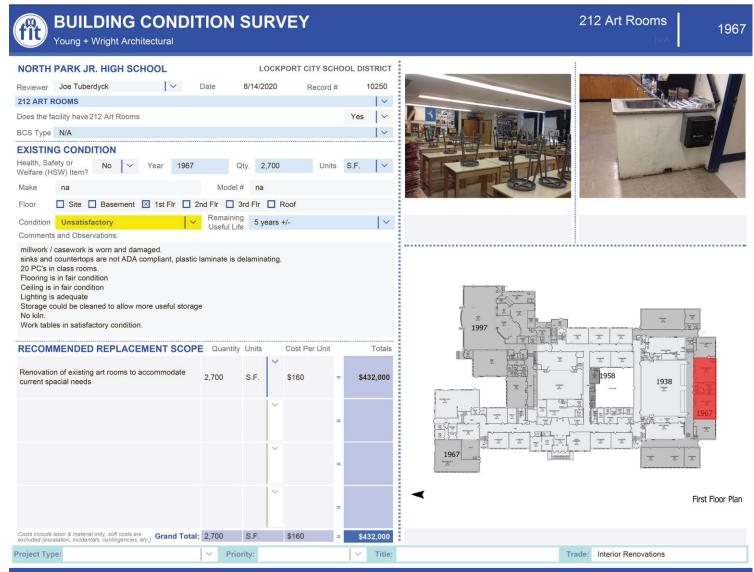
Hard wired carbon monoxide detector upgrades



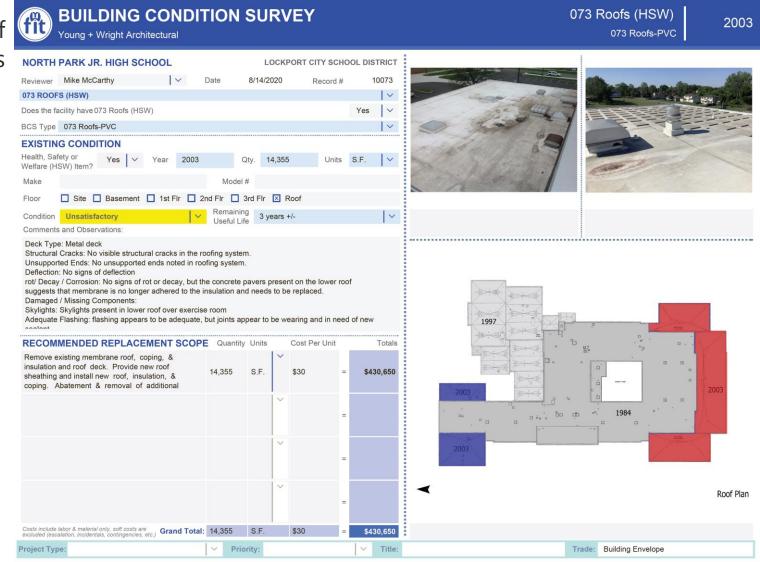
HVAC upgrades



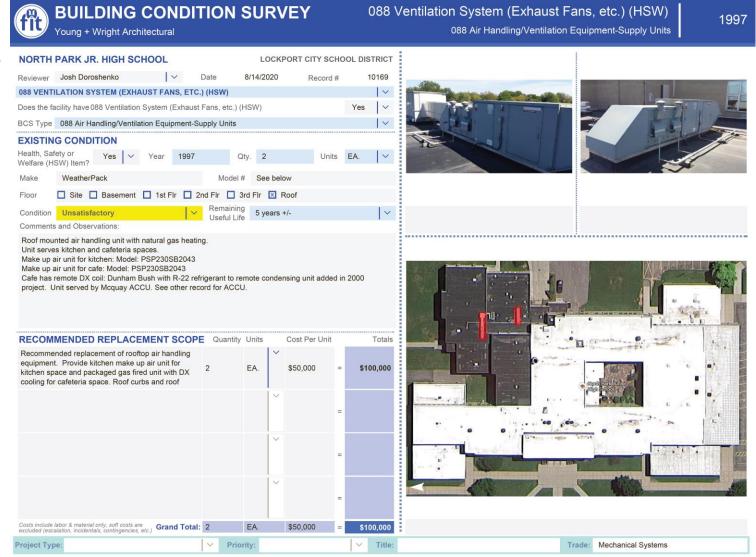
Art room renovations



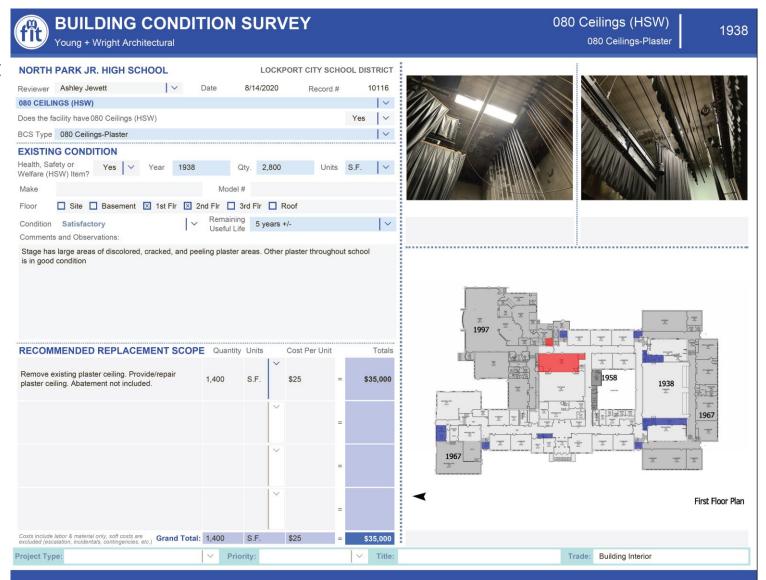
Roof replacements



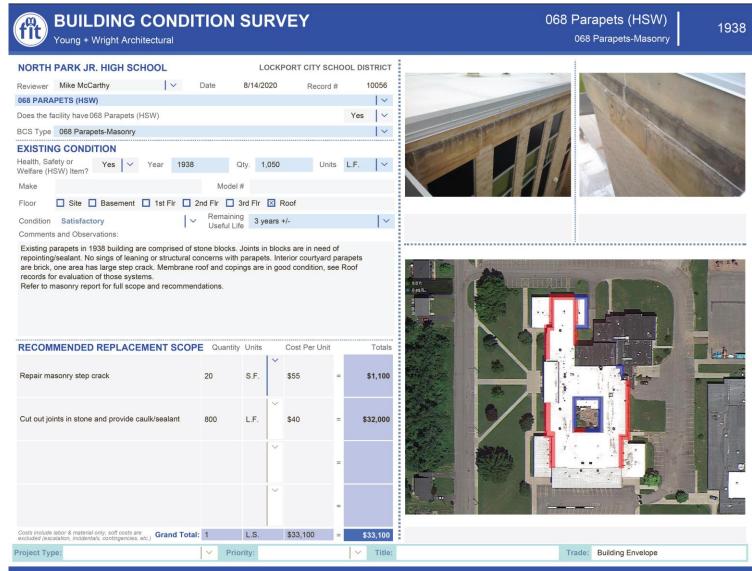
Ventilation upgrades



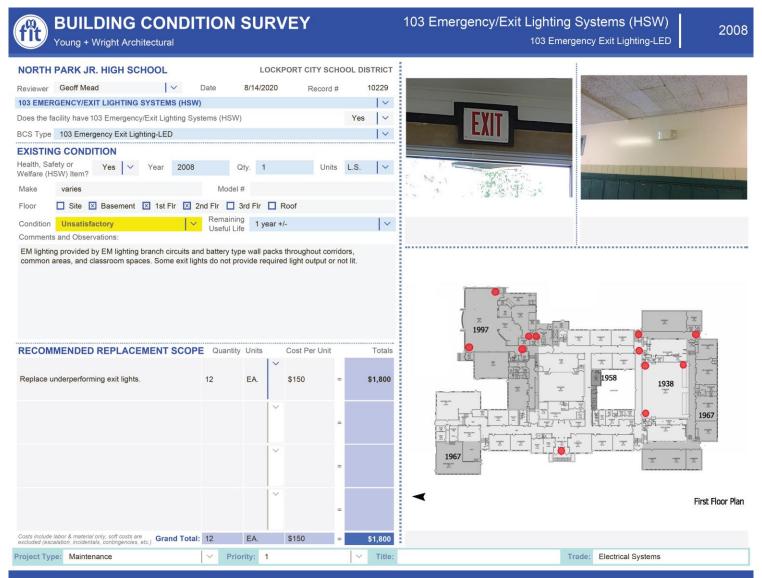
Ceiling replacement



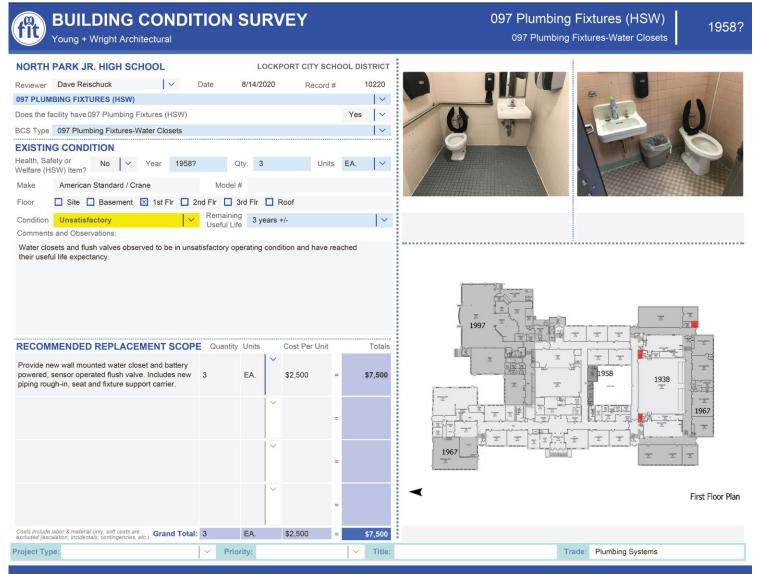
Masonry repairs



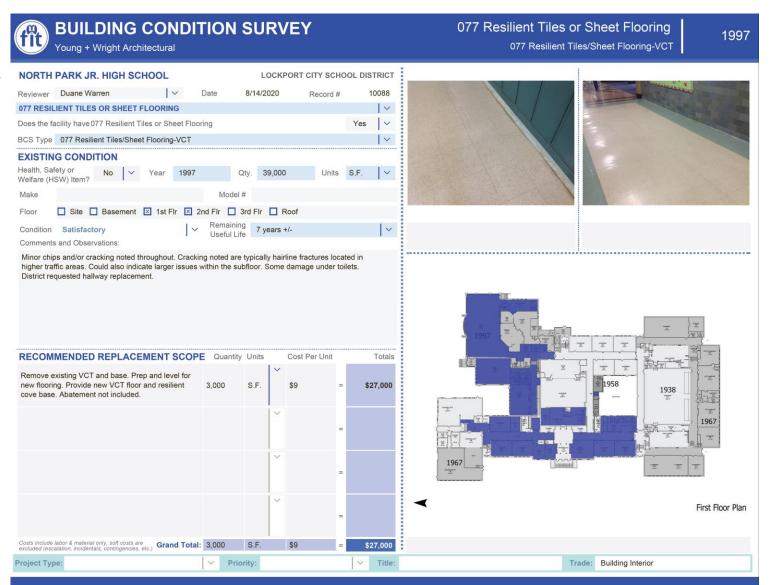
Electrical upgrades



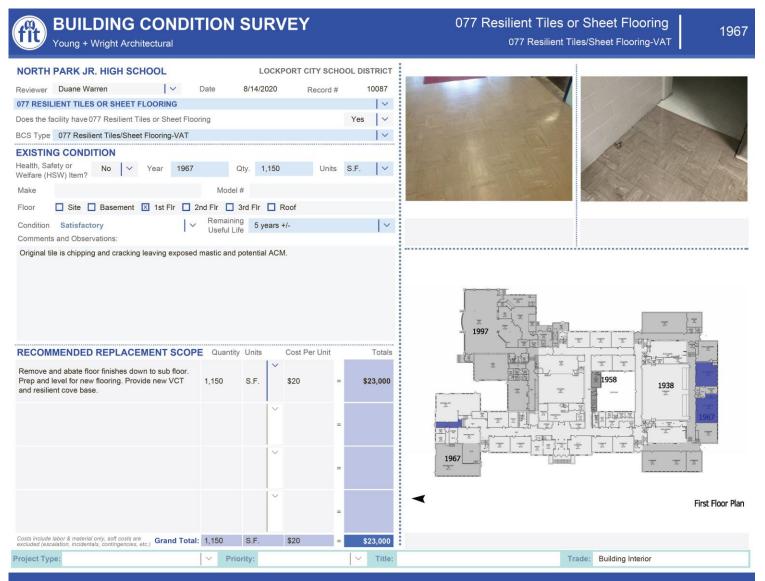
Plumbing upgrades



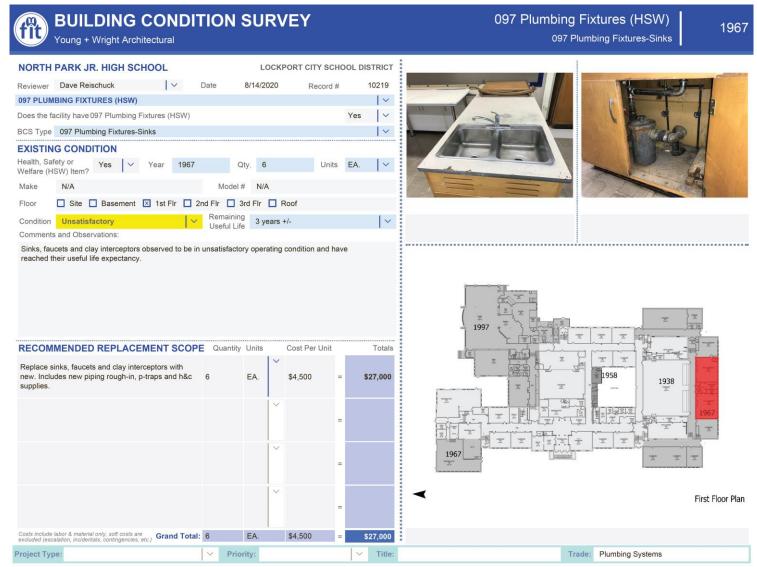
Flooring and stair repairs



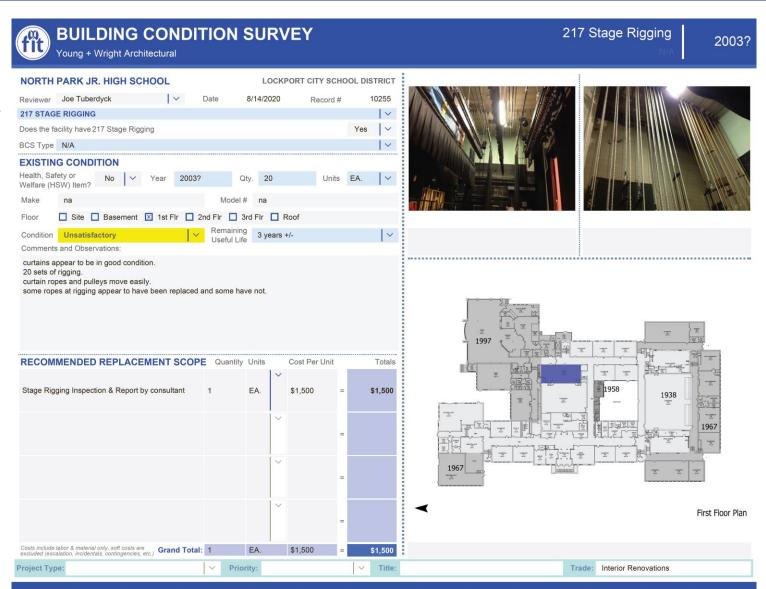
Asbestos abatement



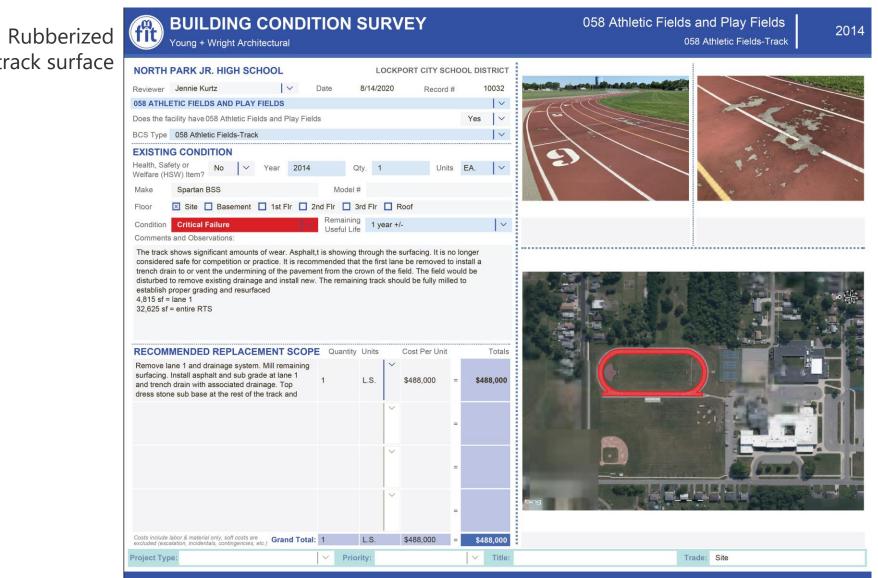
Sink replacement



Auditorium sound upgrades

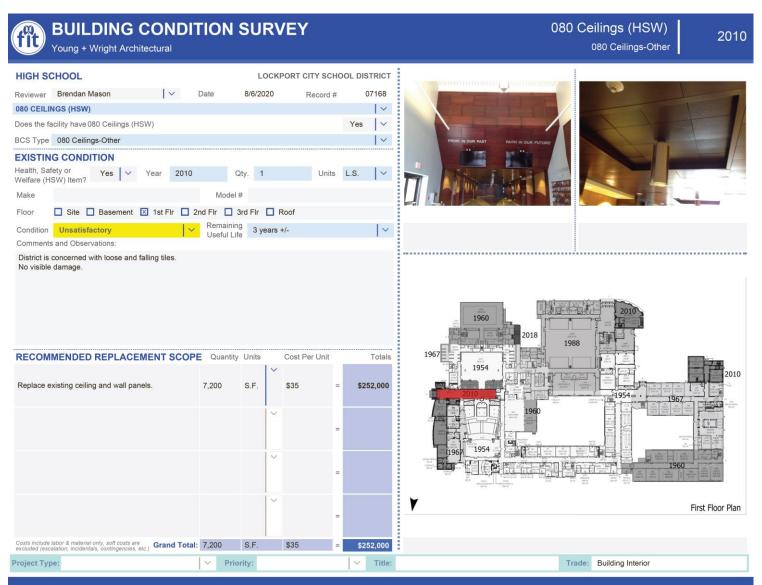


track surface

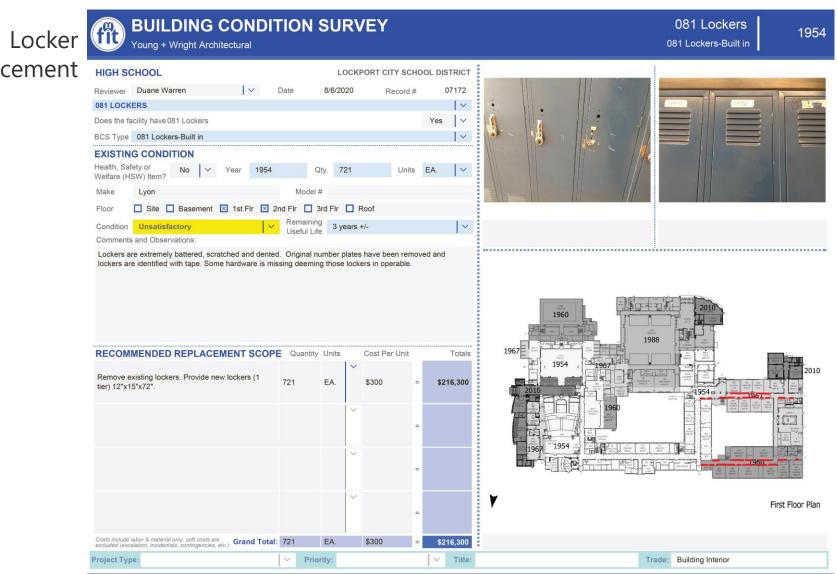




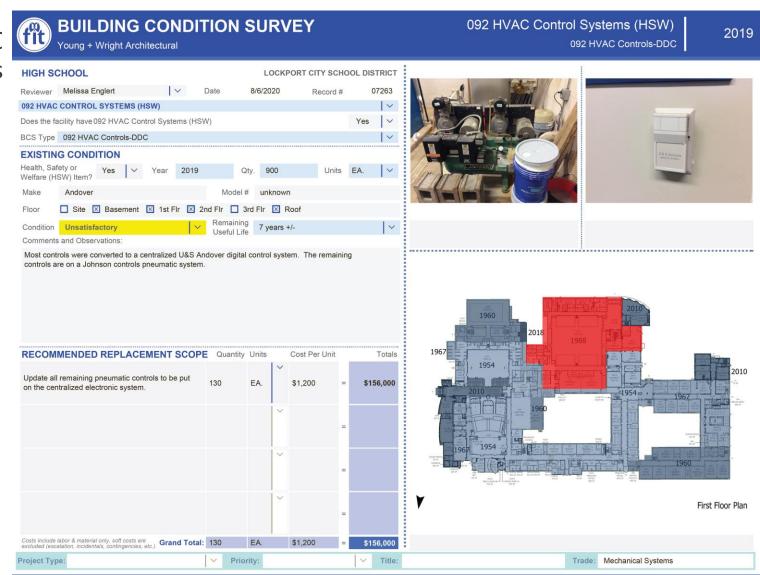
Ceiling and wall panel replacements



replacement



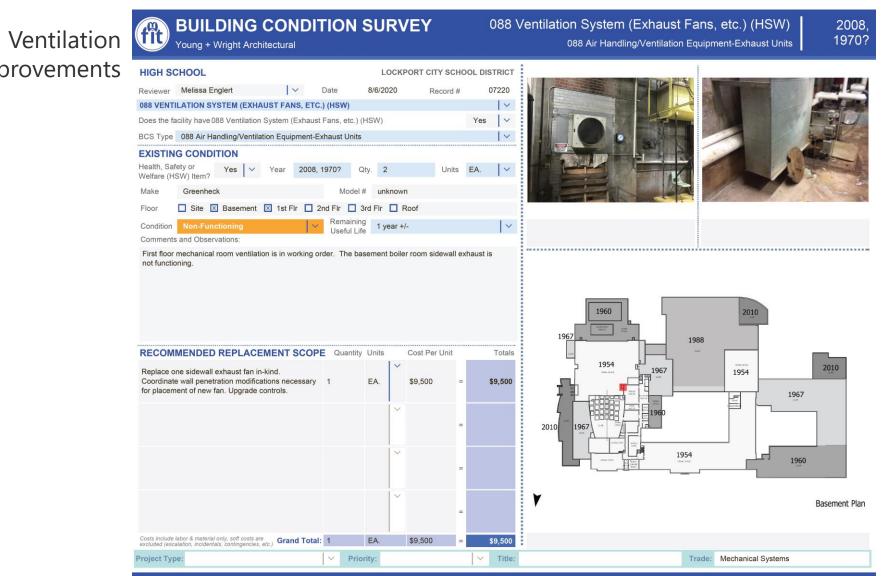
HVAC upgrades



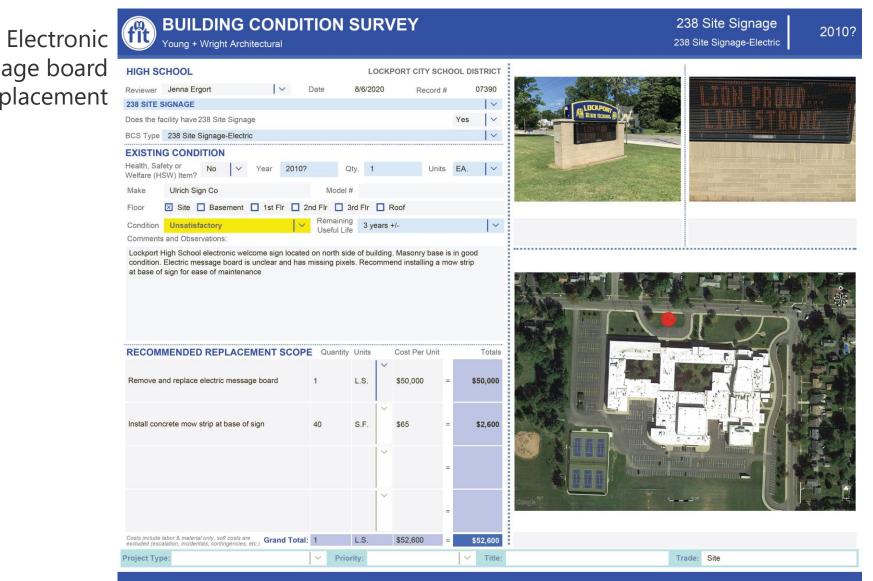
Computer lab renovations



improvements



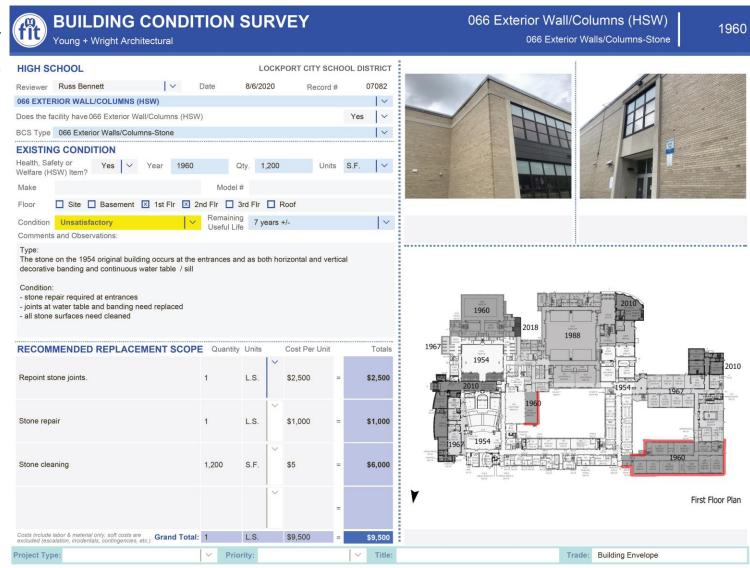
message board replacement



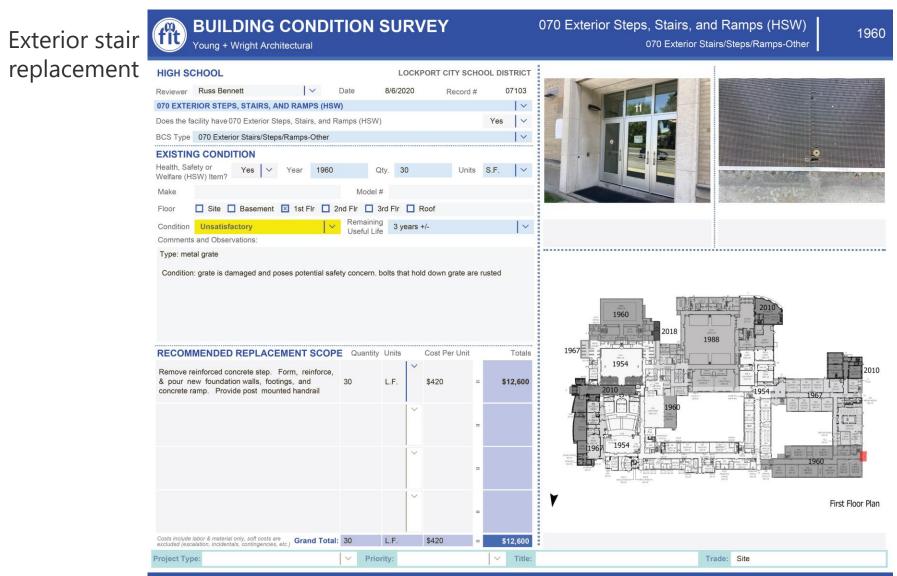
Turf softball field additions at Beattie Avenue



Masonry repairs



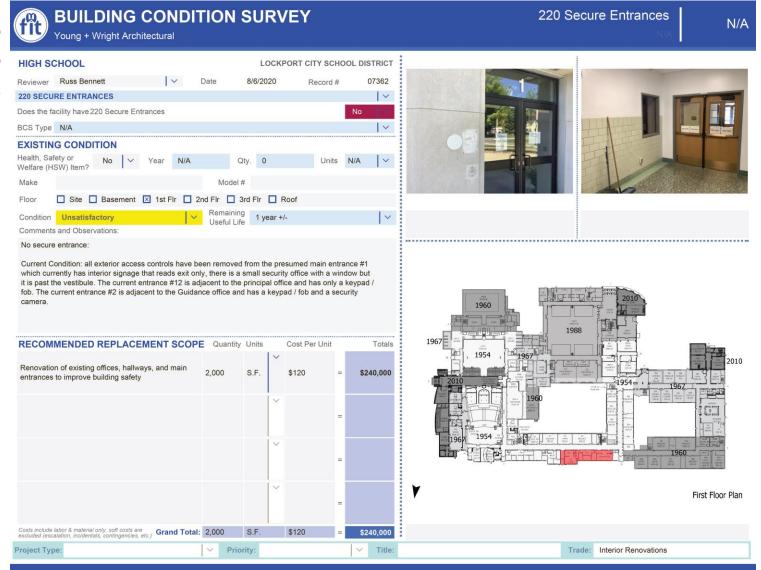
replacement



Hard wired carbon monoxide detector upgrades

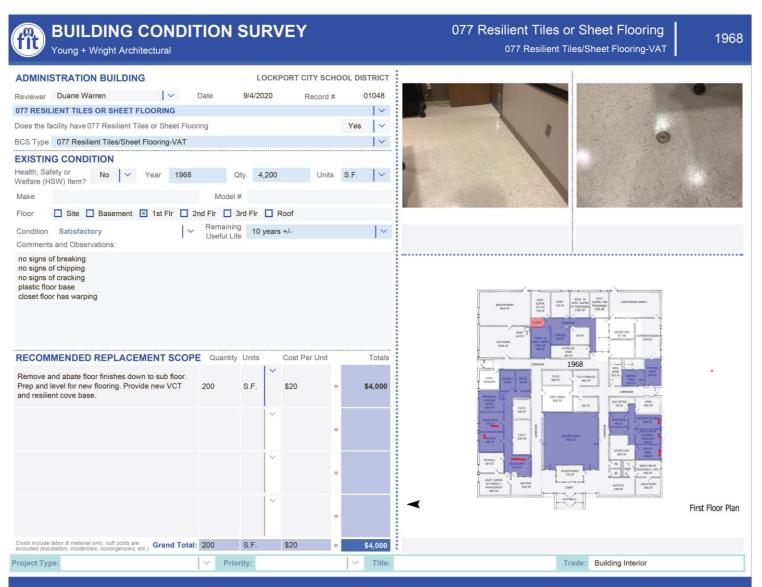


Secure entrance HIGH.



Administration Building

Board room floor renovations



Administration Building

Board room ceiling renovations

