

# LOCKPORT CITY SCHOOL DISTRICT CAPITAL IMPROVEMENT PROJECT, 2021



*This comprehensive project will be done in two phases over three years. Listed below are the project scope items and related details. The main focus is on Building Condition Survey items from the recently completed 2020 Building Condition Survey and renovation of art classrooms at North Park Junior High School in Phase One. Phase Two will complete the original vision of constructing two turf softball fields at the Beattie Avenue softball/baseball complex.*

## THE \$22,941,000 CAPITAL IMPROVEMENT PROJECT SCOPE OF WORK



Existing Masonry

### Phase 1A: Anticipated Start Spring 2022 - End Fall 2022

#### John Pound Early Childhood Center

Parking lot upgrades, fence replacement

#### Anna Merritt Elementary School

Sidewalk replacements, hard wired carbon monoxide detector upgrades, masonry repairs

#### George Southard Elementary School

Locust Street and Beattie Avenue walking path repair, window panel replacement, masonry repairs, hard wired carbon monoxide detector upgrades

#### Roy B Kelley Elementary School

Hard wired carbon monoxide detector upgrades and flooring repairs

#### Emmet Belknap Intermediate School

Masonry repairs

#### Lockport High School West at Charlotte Cross

Masonry repairs and flooring repairs

#### State Road Maintenance Building

Parking lot upgrades



Repointing

### Phase 1B: Anticipated Start Spring 2023 - End Fall 2023

#### Charles Upson Elementary School

Secure entry improvements, hard wired carbon monoxide detector upgrades, parking lot addition and renovations

#### Emmet Belknap Intermediate School

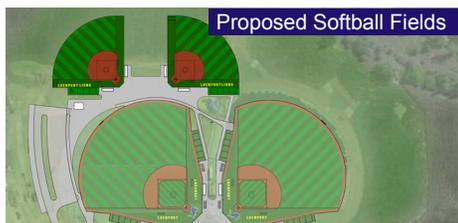
Ceiling replacements, flooring replacements, plumbing upgrades, elevator upgrades, fence replacement, HVAC upgrades, electrical upgrades, secure entry improvements, and hard wired carbon monoxide detector upgrades



Existing Art Room

#### North Park Junior High School

HVAC upgrades, art room renovations, roofing replacements, ventilation upgrades, ceiling replacement, masonry repairs, electrical upgrades, plumbing upgrades, flooring and stair repairs, asbestos abatement, sink replacement, auditorium sound upgrades, and rubberized track surface



Proposed Softball Fields

### Phase 2: Anticipated Start Spring 2024 - End Winter 2024

#### Lockport High School

Ceiling and wall panel replacements, locker replacement, HVAC upgrades, computer lab renovations, ventilation improvements, electronic message board replacement, turf softball field additions at Beattie Avenue, masonry repairs, exterior stair replacement, hard wired carbon monoxide detector upgrades and secure entrance renovations



Existing Lockers

#### Administration Building

Board room floor and ceiling renovations

#### District Wide Improvements

Cell phone coverage updates

# CAPITAL IMPROVEMENT PROJECT, 2021

## Frequently Asked Questions

Visit the website: [www.lockportschools.org/capitalproject](http://www.lockportschools.org/capitalproject)

### **Q. Why is the Lockport City School District proposing a capital improvement project?**

The Board of Education is committed to providing a safe learning environment, properly maintained facilities and competitive athletic venues for our students and community. The District recently completed a Building Condition Survey and is updating the existing long range facility plan. Items of high importance were identified. In order to address these items, a Capital Improvement Project was developed. The project contains the following three components: Building Condition Survey items, academic environment improvements, and physical education program and athletic field enhancements.

### **Q. What work is necessary?**

The work has been categorized into three components as mentioned above:

- Building Condition Survey items

These items are similar to items found in our homes, which we repair or replace over time to keep our buildings in a safe condition. Upgrading mechanical equipment, replacing exterior insulated panels, upgrading an outdated elevator, and exterior facade repairs are included within this project component.

- Academic environment improvements

These improvements include renovated art classrooms at North Park Junior High School and a computer lab at Lockport High School to enhance learning experiences.

- Physical education program and athletic field enhancements

Upgrades include a rubberized surface to the North Park Junior High School track and installing two turf softball fields adjacent to the recently completed turf baseball fields on Beattie Avenue.



### **Q. How were the components of the project selected?**

Every five years, all school districts must have a registered Architect and Engineer perform an evaluation of the condition of their buildings and grounds. This is called a Building Condition Survey (BCS). This survey identifies areas where work is needed or mandated by current building codes. After studying and prioritizing these items, the Facilities Committee has recommended to the entire Board of Education a plan developed to address the work in phases thereby minimizing the impact on taxpayers. This project includes high priority items identified in the BCS in addition to completing the turf softball fields on Beattie Avenue as part of the original vision of the Board of Education.

### **Q. How will this Capital Improvement Project be funded?**

The Capital Improvement Project will have no additional local tax impact. The District will be reimbursed approximately 89% of all eligible projects, and the local share of the cost is expected to be tax neutral due to the retirement of District debt following the 2022-2023 fiscal year as well as the use of District capital reserve funds.

### **Q. How can more information be obtained?**

Please visit [www.lockportschools.org/capitalproject](http://www.lockportschools.org/capitalproject) or call (716)478-4811 for more information.



# LOCKPORT CITY SCHOOL DISTRICT

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