

State of Grants

May 2022

Holly Dickinson, Director of Grants and District/Community Programs

Total Amount of 2021-2022 Major Grant Award Dollars Managed: **\$19,666,073**

Current Grants

Grant Program Name	Grant Funder	Status	2021-2022 Award	Total Award
Title I A	NYSED	Funded	\$1,504,877	Annual NYSED allocation
Title I D	NYSED	Funded	\$87,150	Annual NYSED allocation
Title II A	NYSED	Funded	\$210,843	Annual NYSED allocation
Title III ELL	NYSED	Funded	\$7,904	Annual NYSED allocation
Title IV A	NYSED	Funded	\$109,239	Annual NYSED allocation
SIG Basic	NYSED	Funded	\$375,000	Based on TSI/CSI Designation
SIG Enhanced	NYSED	Funded	\$50,000	Based on CSI Designation
McKinney Vento	NYSED	Funded	\$45,000	\$135,000 (3 years)
UPK	NYSED	Funded	\$691,885	Annual NYSED allocation
21stCCLC	NYSED	Funded	\$208,000	\$1,040,000 (5 years)
STOP FY19	OJP/BJA	Funded	\$223,814	\$750,000 (3 years)
STOP FY20	OJP/BJA	Funded	\$132,126	\$479,925 (3 years)
MBK FCEP	NYSED	Funded	\$125,000	\$500,000 (4 years)
LGRMIF Grant	NYS Archives	Funded	\$75,000	\$75,000 (1 year)
CRRSA	NYSED	Funded	\$4,854,046	1 time NYSED allocation
ARP-ESSER	NYSED	Funded	\$10,916,558	1 time NYSED allocation
ARP-ESSER HCY	NYSED	Funded	\$10,055	1 time NYSED allocation
ARP-ESSER HCY II	NYSED	Tentative	\$39,576	1 time NYSED allocation
TOTAL Current Award Amounts			\$19,666,073	

Grants Under Development

Grant Program Name	Grant Funder	Status	Total Amount if Awarded
F2S Edible Garden Grant	USDA	Tentative – notice of award imminent	\$50,000 – 1 year
McKinney Vento	NYSED	Due 5.19.22	\$125,000 - 3 years
Student Mental Health Support Grant (SMHS)	NYSOMH & NYSED	Due 5.25.22	Up to \$500,000 a year for 5 years (we will ask for less)
TOTAL Pending Award Amount			\$2,675,000

Anticipated Grants:

Grant Program Name	Grant Funder	Status	Total Amount if Awarded
None at this time	n/a	n/a	n/a

Use of Grant Funds by Major Award

Title I A	<ul style="list-style-type: none"> ● Academic Intervention Services (AIS) in ELA and Math, District-wide ● Parent and Family Engagement, allocation for each school ● Support for homeless students ● Support for Lockport resident students attending any non-public school ● Support for neglected youth
Title I D	<ul style="list-style-type: none"> ● Support for neglected & delinquent children (New Directions/Wyndham Lawn)
Title II A	<ul style="list-style-type: none"> ● Class-size reduction in the primary grades ● Assist. Director of Health and Wellness ● SEL digital curriculum ● Poverty Simulation kit and training ● Summer enrichment programming for students, District-wide ● Support for Lockport resident students attending in-District non-public schools
Title III ELL	<ul style="list-style-type: none"> ● Support for the District's ELL program (including teachers, students and families) ● We are part of an Erie 1 BOCES lead consortium due to our small allocation
Title IV A	<ul style="list-style-type: none"> ● Assist. Director of Health and Wellness ● Funds to assist students in paying for college credit-bearing courses ● Educational technology – <i>Building Cultural Bridges</i> (CR-SE) ● SEL & Anti-bullying programming for grades 5-12 ● Support for Lockport resident students attending in-District non-public schools
SIG Basic	<ul style="list-style-type: none"> ● Support for Aaron Mossell's SCEP implementation ● Support for Emmet Belknap's SCEP implementation ● Support for District-wide initiatives for the DCIP and SCEPs
SIG Enhanced	<ul style="list-style-type: none"> ● Aaron Mossell SCEP support
CARES	<ul style="list-style-type: none"> ● Fills the gap left by State Aide reductions – pays for staff salaries ● Support for Lockport resident students attending any non-public schools
McKinney Vento	<ul style="list-style-type: none"> ● LCSD Homeless Youth Liaison
UPK	<ul style="list-style-type: none"> ● Supports the John Pound Early Childhood Program
21stCCLC (Round 7)	<ul style="list-style-type: none"> ● Supports academic and enrichment after school programming at EB and AMJHS
Farm to School	<ul style="list-style-type: none"> ● Supports local agriculture, food systems, and increasing access to local, healthy foods through school meals ● Supports agriculture and nutrition education, and training for Food Service staff
STOP FY19 & FY20	<ul style="list-style-type: none"> ● Professional development and ongoing coaching support in Trauma Informed Care and Restorative Practices

	<ul style="list-style-type: none"> ● Crisis Intervention and Threat Assessment procedure/policy development, training, and deployment
MBK FCEP	<ul style="list-style-type: none"> ● My Brother's Keeper Family and Community Engagement Program (MBK FCEP) provides diversity, equity, and inclusion training, parent advocacy, and programming to better involve and engage families in their children's learning, for all students but with a particular focus on boys and young men of color
LGRMIF	<ul style="list-style-type: none"> ● Local Government Records Management Improvement Fund to create a digital filing, storing, and retrieval system for the Personnel Department
CRRSA & ARP ESSER 2	<ul style="list-style-type: none"> ● Provide relief for school districts impacted by the coronavirus pandemic ● Supports the hiring of student support staff, AIS teaching staff, STEM teachers, and DEI TOSAs ● Installation of air conditioning in large areas (cafeterias, auditoriums, and libraries) of all schools in the district ● Summer school programming for all grade levels (and bussing) ● Pre-school after school programming and Kindergarten Readiness summer programming ● After school programming for grades 7-12 ● Supplies and equipment for STEM initiatives ● Funds to assist students in paying for college credit-bearing courses
ARP ESSER HCY I & II	<ul style="list-style-type: none"> ● Provide needed supports for children and youth experiencing homelessness due to the Covid-19 pandemic.

Submitted – Waiting Upon Award Announcement

F2S Edible Garden	<ul style="list-style-type: none"> ● Funding to support the continued advanced of the District's F2S initiatives through the creation of a school/community garden
McKinney Vento	<ul style="list-style-type: none"> ● Support for children and youth experiencing homelessness
SMHS	<ul style="list-style-type: none"> ● Access to mental health services, integrated supports, and strong partnerships

Items shaded in light gold, along with the "OF NOTE" section below, are updates since the previous report.

OF NOTE:

- **Education Stabilization Fund Self-Assessment for CARES, CRRSA, and ARP due June 16th**
- **21stCCLC Round 8 was not awarded: \$5,772,377 was awarded to the WNY region, \$4,131,879 went to Buffalo and Niagara Falls, the remainder (\$1,640,498) went to the southern tier (Andover, Jamestown, and Olean). All those funded were eligible for the maximum of 6 priority points; we were only eligible for 3. There is some hope that additional federal funding will become available that will allow funding down the slate.**