

State of Grants

July 2022

Holly Dickinson, Director of Grants and District/Community Programs

Total Amount of 2022-2023 Major Grant Award Dollars Managed: **\$19,344,938**

Current Grants

Grant Program Name	Grant Funder	Status	2022-2023 Award	Total Award
Title I A	NYSED	Funded	\$1,529,536	Annual NYSED allocation
Title I D	NYSED	Funded	\$70,808	Annual NYSED allocation
Title II A	NYSED	Funded	\$191,499	Annual NYSED allocation
Title III ELL	NYSED	Funded	TBD	Annual NYSED allocation
Title IV A	NYSED	Funded	\$110,806	Annual NYSED allocation
SIG Basic	NYSED	Funded	\$375,000	Based on TSI/CSI Designation
SIG Enhanced	NYSED	Funded	\$50,000	Based on CSI Designation
UPK	NYSED	Funded	\$691,885	Annual NYSED allocation
STOP FY19	OJP/BJA	Funded	\$232,314	\$750,000 (3 years)
STOP FY20	OJP/BJA	Funded	\$147,855	\$479,925 (3 years)
MBK FCEP	NYSED	Funded	\$125,000	\$500,000 (4 years)
CRRSA	NYSED	Funded	\$4,854,046	1 time NYSED allocation
ARP-ESSER	NYSED	Funded	\$10,916,558	1 time NYSED allocation
ARP-ESSER HCY	NYSED	Funded	\$10,055	1 time NYSED allocation
ARP-ESSER HCY II	NYSED	Tentative	\$39,576	1 time NYSED allocation
TOTAL Current Award Amounts			\$19,344,938	

Grants Under Development

Grant Program Name	Grant Funder	Status	Total Amount if Awarded
F2S Edible Garden Grant	USDA	Tentative – notice of award imminent	\$50,000 – 1 year
McKinney Vento	NYSED	Submitted - waiting on award announcement	\$125,000 - 3 years
Student Mental Health Support Grant (SMHS)	NYSOMH & NYSED	Submitted - waiting on award announcement	Up to \$500,000 a year for 5 years (we will ask for less)
TOTAL Pending Award Amount			\$2,675,000

Anticipated Grants:

Grant Program Name	Grant Funder	Status	Total Amount if Awarded
None at this time	n/a	n/a	n/a

Use of Grant Funds by Major Award

Title I A	<ul style="list-style-type: none"> ● Academic Intervention Services (AIS) in ELA and Math, District-wide ● Parent and Family Engagement, allocation for each school ● Support for homeless students ● Support for Lockport resident students attending any non-public school ● Support for neglected youth
Title I D	<ul style="list-style-type: none"> ● Support for neglected & delinquent children (New Directions/Wyndham Lawn)
Title II A	<ul style="list-style-type: none"> ● Class-size reduction in the primary grades ● Assist. Director of Health and Wellness ● SEL digital curriculum ● Poverty Simulation kit and training ● Summer enrichment programming for students, District-wide ● Support for Lockport resident students attending in-District non-public schools
Title III ELL	<ul style="list-style-type: none"> ● Support for the District's ELL program (including teachers, students and families) ● We are part of an Erie 1 BOCES lead consortium due to our small allocation
Title IV A	<ul style="list-style-type: none"> ● Assist. Director of Health and Wellness ● Funds to assist students in paying for college credit-bearing courses ● Educational technology – <i>Building Cultural Bridges</i> (CR-SE) ● SEL & Anti-bullying programming for grades 5-12 ● Support for Lockport resident students attending in-District non-public schools
SIG Basic	<ul style="list-style-type: none"> ● Support for Aaron Mossell's SCEP implementation ● Support for Emmet Belknap's SCEP implementation ● Support for District-wide initiatives for the DCIP and SCEPs
SIG Enhanced	<ul style="list-style-type: none"> ● Aaron Mossell SCEP support
UPK	<ul style="list-style-type: none"> ● Supports the John Pound Early Childhood Program
STOP FY19 & FY20	<ul style="list-style-type: none"> ● Professional development and ongoing coaching support in Trauma Informed Care and Restorative Practices ● Crisis Intervention and Threat Assessment procedure/policy development, training, and deployment
MBK FCEP	<ul style="list-style-type: none"> ● My Brother's Keeper Family and Community Engagement Program (MBK FCEP) provides diversity, equity, and inclusion training, parent advocacy, and programming to better involve and engage families in their children's learning, for all students but with a particular focus on boys and young men of color
CRRSA & ARP ESSER 2	<ul style="list-style-type: none"> ● Provide relief for school districts impacted by the coronavirus pandemic ● Supports the hiring of student support staff, AIS teaching staff, STEM teachers, and DEI TOSAs ● Installation of air conditioning in large areas (cafeterias, auditoriums, and libraries) of all schools in the district

	<ul style="list-style-type: none"> ● Summer school programming for all grade levels (and bussing) ● Pre-school after school programming and Kindergarten Readiness summer programming ● After school programming for grades 7-12 ● Supplies and equipment for STEM initiatives ● Funds to assist students in paying for college credit-bearing courses
ARP ESSER HCY I & II	<ul style="list-style-type: none"> ● Provide needed supports for children and youth experiencing homelessness due to the Covid-19 pandemic.

Submitted – Waiting Upon Award Announcement

F2S Edible Garden	<ul style="list-style-type: none"> ● Funding to support the continued advanced of the District's F2S initiatives through the creation of a school/community garden
McKinney Vento	<ul style="list-style-type: none"> ● Support for children and youth experiencing homelessness
SMHS	<ul style="list-style-type: none"> ● Access to mental health services, integrated supports, and strong partnerships

Items shaded in light gold, along with the "OF NOTE" section below, are updates since the previous report.

OF NOTE:

- **Education Stabilization Fund Self-Assessment for CARES, CRRSA, and ARP submitted in June**
- **MV close out report submitted in June**
- **ARP ESSER State Budget Reporting Survey submitted July 1st**
- **21stCCLC close out in progress**
- **UPK end of year report nearly complete – due July 29th**
- **MBK 2022-2023 budget under development – due July 29th**
- **SIG 2022-2023 budget under development – due August 31st**
- **Consolidated Application (Title IA, Title ID, Title IIA, Title III ELL, & Title IVA) under development – due August 31st**
- **District Comprehensive Improvement Plan (DCIP) for 2022-2023 nearly complete – due August 12th**
- **2022-2023 will be the last year of the STOP School Violence Program Grant – 2022-2023 focus will be on advanced training and ongoing coaching in Trauma Informed Care and Restorative Practices and training in, and implementation of, Behavioral Threat Assessment and Crisis Intervention**
- **Family Resource Center at Cornerstone Arena lease agreement will be coming up for Board of Education approval. If successful, we can occupy by August and begin setting up the space for full service in September.**