

State of Grants

September 2022

Holly Dickinson, Director of Grants and District/Community Programs

Total Amount of 2022-2023 Major Grant Award Dollars Managed: **\$19,581,539**

Current Grants

Grant Program Name	Grant Funder	Status	2022-2023 Award	Total Award
Title I A	NYSED	Funded	\$1,529,536	Annual NYSED allocation
Title I D	NYSED	Funded	\$70,808	Annual NYSED allocation
Title II A	NYSED	Funded	\$191,499	Annual NYSED allocation
Title III ELL	NYSED	Funded	\$7,124	Annual NYSED allocation
Title IV A	NYSED	Funded	\$110,806	Annual NYSED allocation
SIG Basic	NYSED	Funded	\$375,000	Based on TSI/CSI Designation
SIG Enhanced	NYSED	Funded	\$50,000	Based on CSI Designation
UPK	NYSED	Funded	\$746,362	Annual NYSED allocation
STOP FY19	OJP/BJA	Funded	\$232,314	\$750,000 (3 years)
STOP FY20	OJP/BJA	Funded	\$147,855	\$479,925 (3 years)
MBK FCEP	NYSED	Funded	\$125,000	\$500,000 (4 years)
CRRSA	NYSED	Funded	\$4,854,046	1 time NYSED allocation
ARP-ESSER	NYSED	Funded	\$10,916,558	1 time NYSED allocation
ARP-ESSER HCY	NYSED	Funded	\$10,055	1 time NYSED allocation
ARP-ESSER HCY II	NYSED	Funded	\$39,576	1 time NYSED allocation
F2S Edible Garden	USDA	Funded	\$50,000	\$50,000 (1 year)
McKinney Vento	NYSED	Tentative	\$125,000	\$375,000 (3 years)
TOTAL Current Award Amounts			\$19,581,539	

Grants Under Development

Grant Program Name	Grant Funder	Status	Total Amount if Awarded
Student Mental Health Support Grant (SMHS)	NYSOMH & NYSED	Submitted - waiting on award announcement	Up to \$500,000 a year for 5 years
Full Service Community Schools Grant (FSCS)	USDOE	Under development – due 9.12.22	Up to \$500,000 a year for 5 years
TOTAL Pending Award Amount			\$3,000,000

Anticipated Grants:

Grant Program Name	Grant Funder	Status	Total Amount if Awarded
None at this time	n/a	n/a	n/a

Use of Grant Funds by Major Award

Title I A	<ul style="list-style-type: none"> ● Academic Intervention Services (AIS) in ELA and Math, District-wide ● Parent and Family Engagement, allocation for each school ● Support for homeless students ● Support for Lockport resident students attending any non-public school ● Support for neglected youth
Title I D	<ul style="list-style-type: none"> ● Support for neglected & delinquent children (New Directions/Wyndham Lawn)
Title II A	<ul style="list-style-type: none"> ● Class-size reduction in the primary grades ● Assist. Director of Health and Wellness ● SEL digital curriculum ● Poverty Simulation kit and training ● Summer enrichment programming for students, District-wide ● Support for Lockport resident students attending in-District non-public schools
Title III ELL	<ul style="list-style-type: none"> ● Support for the District's ELL program (including teachers, students and families) ● We are part of an Erie 1 BOCES lead consortium due to our small allocation
Title IV A	<ul style="list-style-type: none"> ● Assist. Director of Health and Wellness ● Funds to assist students in paying for college credit-bearing courses ● Educational technology – <i>Building Cultural Bridges</i> (CR-SE) ● SEL & Anti-bullying programming for grades 5-12 ● Support for Lockport resident students attending in-District non-public schools
SIG Basic	<ul style="list-style-type: none"> ● Support for Aaron Mossell's SCEP implementation ● Support for Emmet Belknap's SCEP implementation ● Support for District-wide initiatives for the DCIP and SCEPs
SIG Enhanced	<ul style="list-style-type: none"> ● Aaron Mossell SCEP support
UPK	<ul style="list-style-type: none"> ● Supports the John Pound Early Childhood Program
STOP FY19 & FY20	<ul style="list-style-type: none"> ● Professional development and ongoing coaching support in Trauma Informed Care and Restorative Practices ● Crisis Intervention and Threat Assessment procedure/policy development, training, and deployment
MBK FCEP	<ul style="list-style-type: none"> ● My Brother's Keeper Family and Community Engagement Program (MBK FCEP) provides diversity, equity, and inclusion training, parent advocacy, and programming to better involve and engage families in their children's learning, for all students but with a particular focus on boys and young men of color
CRRSA & ARP ESSER 2	<ul style="list-style-type: none"> ● Provide relief for school districts impacted by the coronavirus pandemic ● Supports the hiring of student support, AIS, STEM, and DEI staff ● Installation of air conditioning in large areas (cafeterias, auditoriums, and libraries) of all schools in the district ● Summer school programming for all grade levels (and bussing)

	<ul style="list-style-type: none"> ● Pre-school after school programming and Kindergarten Readiness ● After school programming for grades 7-12 ● Supplies and equipment for STEM initiatives ● Funds to assist students in paying for college credit-bearing courses
ARP ESSER HCY I & II	<ul style="list-style-type: none"> ● Provide needed supports for children and youth experiencing homelessness due to the Covid-19 pandemic.
F2S Edible Garden	<ul style="list-style-type: none"> ● Funding to support the continued advanced of the District's F2S initiatives through the creation of a school/community garden
McKinney Vento	<ul style="list-style-type: none"> ● Support for children and youth experiencing homelessness

Submitted and Awaiting Award Notification or Under Development

SMHS	<ul style="list-style-type: none"> ● Access to mental health services, integrated supports, and strong partnerships
FSCS	<ul style="list-style-type: none"> ● Conduct initial development and coordination activities to develop the infrastructure, activities, and partnerships to implement and sustain full-service community schools in two or more schools.

Items shaded in light gold, along with the "OF NOTE" section below, are updates since the previous report.

OF NOTE:

- **On September 1st, GDCP welcomed Becky Bowler, our new GDCP Secretary who has replaced Kris Woodcock. Kris is now our new Grant Coordinator – thank you for supporting the addition of a Grant Coordinator. This will allow us to do even more for the Lockport schools and community!**
- **The 2022-2023 Consolidated Application was submitted on August 30th**
- **The 2022-2023 UPK grant application was submitted on August 30th**
- **The 2022-2023 SIG grant application was submitted on August 16th**
- **The 2022-2023 DCIP was sent to NYSED on August 12th – NYSED approved the DCIP with full marks (each category “met expectations”)**
- **The Family Empowerment Center at Cornerstone Arena is being outfitted in anticipation of an October 1st opening**
- **Full Service Community Schools partnerships with BestSelf Behavioral Health and EPIC are underway**
- **BestSelf will be providing school-based mental health clinics at Charles Upson and Emmet Belknap this year with the goal of expanding these services to all school buildings over the course of the next few years.**
- **As community partnerships develop local community based organizations that provide needed services to children and families will be tabling at upcoming school open houses and orientation events**
- **ARP funding will be reviewed this month to determine if funding is available to support free, high-quality, afterschool programming to students in grades K-6 as part of the full services community schools initiative**