

State of Grants

January 2023

Holly Dickinson, Director of Grants and District/Community Programs

Total Amount of 2022-2023 Major Grant Award Dollars Managed: **\$19,926,738**

Current Grants

Grant Program Name	Grant Funder	Status	2022-2023 Award	Total Award
Title I A	NYSED	Funded	\$1,529,536	Annual NYSED allocation
Title I D	NYSED	Funded	\$70,808	Annual NYSED allocation
Title II A	NYSED	Funded	\$191,499	Annual NYSED allocation
Title III ELL	NYSED	Funded	\$7,124	Annual NYSED allocation
Title IV A	NYSED	Funded	\$110,806	Annual NYSED allocation
SIG Basic	NYSED	Funded	\$375,000	Based on TSI/CSI Designation
SIG Enhanced	NYSED	Funded	\$50,000	Based on CSI Designation
UPK	NYSED	Funded	\$746,362	Annual NYSED allocation
STOP FY19	OJP/BJA	Funded	\$232,314	\$750,000 (3 years)
STOP FY20	OJP/BJA	Funded	\$147,855	\$479,925 (3 years)
MBK FCEP	NYSED	Funded	\$125,000	\$500,000 (4 years)
CRRSA	NYSED	Funded	\$4,854,046	1 time NYSED allocation
ARP-ESSER	NYSED	Funded	\$10,916,558	1 time NYSED allocation
ARP-ESSER HCY	NYSED	Funded	\$10,055	1 time NYSED allocation
ARP-ESSER HCY II	NYSED	Funded	\$39,576	1 time NYSED allocation
F2S Edible Garden	USDA	Funded	\$50,000	\$50,000 (1 year)
McKinney Vento	NYSED	Funded	\$125,000	\$375,000 (3 years)
Student Mental Health Support Grant (SMHS)	NYSED & NYSOMH	Funded	\$345,199	\$984,211 (5 years)
TOTAL Current Award Amounts			\$19,926,738	

Grants Under Development

Grant Program Name	Grant Funder	Status	Total Amount if Awarded
Full Service Community Schools Grant (FSCS)	USDOE	Submitted 9.12.22 – award announcement expected by 1/1/23	\$1,594,337 over 5 years
Local Foods for Schools Cooperative Agreement Program	NYSED	Due January 18, 2023	\$22,632
TOTAL Pending Award Amount			\$1,616,969

Anticipated Grants:

Grant Program Name	Grant Funder	Status	Total Amount if Awarded
None at this time	n/a	n/a	n/a

Grants with Community Partners as Lead Applicants

Grant Program/Funder	Partner Lead	Status	Deliverables if Awarded
Computer Science for All (CS4All) - National Science Foundation (NSF)	University at Buffalo – Dr. Chris Proctor	Awarded	Creation of a Computer Science Curriculum Pathway and Placement of UB Pre-service Teachers
Family Opportunity Centers - NYS Office of Children and Family Services	EPIC – Tara Burgess, Executive Director	Awarded	Family recruitment, enrollment, and access to EPIC's evidence-based programs and services; liaison between families, schools, agencies, and community based organizations; coordination of programs and services; and information sharing

Use of Grant Funds by Major Award

Title I A	<ul style="list-style-type: none"> ● Academic Intervention Services (AIS) in ELA and Math, District-wide ● Parent and Family Engagement, allocation for each school ● Support for homeless students ● Support for Lockport resident students attending any non-public school ● Support for neglected youth
Title I D	<ul style="list-style-type: none"> ● Support for neglected & delinquent children (New Directions/Wyndham Lawn)
Title II A	<ul style="list-style-type: none"> ● Class-size reduction in the primary grades ● Assist. Director of Health and Wellness ● SEL digital curriculum ● Poverty Simulation kit and training ● Summer enrichment programming for students, District-wide ● Support for Lockport resident students attending in-District non-public schools
Title III ELL	<ul style="list-style-type: none"> ● Support for the District's ELL program (including teachers, students and families) ● We are part of an Erie 1 BOCES lead consortium due to our small allocation
Title IV A	<ul style="list-style-type: none"> ● Assist. Director of Health and Wellness ● Funds to assist students in paying for college credit-bearing courses ● Educational technology – <i>Building Cultural Bridges</i> (CR-SE) ● SEL & Anti-bullying programming for grades 5-12 ● Support for Lockport resident students attending in-District non-public schools
SIG Basic	<ul style="list-style-type: none"> ● Support for Aaron Mossell's SCEP implementation ● Support for Emmet Belknap's SCEP implementation ● Support for District-wide initiatives for the DCIP and SCEPs
SIG Enhanced	<ul style="list-style-type: none"> ● Aaron Mossell SCEP support
UPK	<ul style="list-style-type: none"> ● Supports the John Pound Early Childhood Program

STOP FY19 & FY20	<ul style="list-style-type: none"> ● Professional development and ongoing coaching support in Trauma Informed Care and Restorative Practices ● Crisis Intervention and Threat Assessment procedure/policy development, training, and deployment
MBK FCEP	<ul style="list-style-type: none"> ● My Brother's Keeper Family and Community Engagement Program (MBK FCEP) provides diversity, equity, and inclusion training, parent advocacy, and programming to better involve and engage families in their children's learning, for all students but with a particular focus on boys and young men of color
CRRSA & ARP ESSER 2	<ul style="list-style-type: none"> ● Provide relief for school districts impacted by the coronavirus pandemic ● Supports the hiring of student support, AIS, STEM, and DEI staff ● Installation of air conditioning in large areas (cafeterias, auditoriums, and libraries) of all schools in the district ● Summer school programming for all grade levels (and bussing) ● Pre-school after school programming and Kindergarten Readiness ● After school programming for grades 7-12 ● Supplies and equipment for STEM initiatives ● Funds to assist students in paying for college credit-bearing courses
ARP ESSER HCY I & II	<ul style="list-style-type: none"> ● Provide needed supports for children and youth experiencing homelessness due to the Covid-19 pandemic.
F2S Edible Garden	<ul style="list-style-type: none"> ● Funding to support the continued advanced of the District's F2S initiatives through the creation of a school/community garden
McKinney Vento	<ul style="list-style-type: none"> ● Support for children and youth experiencing homelessness
SMHS	<ul style="list-style-type: none"> ● Access to mental health services, integrated supports, and strong partnerships

Submitted and Awaiting Award Notification or Under Development

FSCS	<ul style="list-style-type: none"> ● Conduct initial development and coordination activities to develop the infrastructure, activities, and partnerships to implement and sustain full-service community schools in two or more schools.
Local Foods 4 Schools	<ul style="list-style-type: none"> ● Strengthen local and regional food systems, support local, small, and socially disadvantaged farmers/producers through building and expanding economic opportunities, and to establish and broaden partnerships with farmers/producers and schools to ensure distribution of fresh and nutritious foods.

Items shaded in light gold, along with the "OF NOTE" section below, are updates since the previous report.

OF NOTE:

- All final financial reports (FS10Fs) from 2021-2022 budgets have come back approved, just waiting on Title I A. Title carryover amendments will be submitted this month.
- School Climate Survey reports will be received in January and shared with building teams for analysis, decision-making, and SCEP development. 2023-2024 SCEP planning will begin in earnest starting in February.
- MBK News:
 - The MBK Mentors, Ambassadors, and Parent Advocates have been trained by Tommy McClam and Daniel Robertson from Say Yes Buffalo on the Breaking Barriers MBK mentoring program and are excited to begin developing Lockport's own similar program.
 - MBK Student Groups at LHS, LHSW, and AMJHS are in the works.
 - A second 13-week session of last spring's successful Nurturing Father Program will be rolled out this winter/spring.
 - The MBK Parent Advocates are reaching out into the community to make stronger connections with Lockport's families and community members of color.
 - Joyelle Hackett from GROW DEI Services provided LHS student support staff with 3 days of training on bias and effective communication with students of color to promote increased participation in advanced courses and school activities.
 - Joyelle is working one-on-one with Dawn Wylke to identify and address areas of implicit bias at LHS.
 - Planning is underway for a field trip for students of color to visit 3 HBCU's in Maryland this spring
- The Charles Upson School-Based Mental Health Clinic will be up and running with a full-time BestSelf Mental Health Counselor as of January 30th. We are very excited that this has come to fruition!
- The Family Empowerment Center continues to grow and serve Lockport's families; new events and workshops that support student and family growth and development are being added weekly. In order to encourage parents, staff, and students to stop in and visit the FEC we will be holding a contest in January and February – the school with the most visitors to the FEC will receive a 2-hour free skate party at the arena.
- The Computer Science for All grant (CS4All), in which we partner with UB, will kick off with an after school computer science course for students two days per week starting January 31st and running until the end of May...this is such an exciting program and there is much more to come with CS4All.